5/9/2012	CENATE FINANCE COMMITTEE					2 / 5	0 '''				\blacksquare
	SENATE FINANCE COMMITTEE FY 2012-13 APPROPRIATION BILL					Senate Finance Approved 5					1
	TT 2012-13 ALT NOT KIATION BILL				State	Approved o	-3-2012	Federal	Other	Total	-
					Health	FY 2011-12		reactar	Other	Total	1
		FY 2011-12	Part 1A	Nonrecurring	Funding	Capital					1
		Agency	Funds	Provisos	Provisos	Reserve Fund	Total	Federal	Other	Total	
Line		Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
1 REVENUES	S FY 2012-13										2
3	Revenue Forecast, FY 2012-13 (BEA Forecast 11/10/11, 2/15/12, 5/8/12)		6,674,142,391				6,674,142,391				3
4	· · · · · · · · · · · · · · · · · · ·		, , ,								4 5
5	Less: FY 2012-13 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Leve	l	(549,161,002)				(549,161,002)				
6 7	Net General Fund Revenue Forecast, FY 2012-13		6,124,981,389				6,124,981,389			6,124,981,389	6
8			0,121,001,000				0,121,001,000			0,121,001,000	8
9	Less: FY 2012-13 General Reserve Fund Transfer [SC ST SEC 11-11-310] (4.0% of FY 2010-11	Revenue)	Line 529								9
10	Less: FY 2011-12 Appropriation Base		(5,452,748,140)				(5,452,748,140)			(5,452,748,140	10
11 12	Less. 1 1 2011-12 Appropriation base		(5,452,746,140)				(5,452,746,140)			(5,452,746,140	12
13											13
14	"New" Recurring Revenue		672,233,249				672,233,249			672,233,249	
15 16	ENHANCEMENTS AND ADJUSTMENTS:										15 16
17	UCC Filing Fees (Proviso 74.1)		(60,000)				(60,000)				17
18	Admissions Tax Revenue (Proviso 90.16)		(114,000)				(114,000)				18
19	H. 4996 Small Business Income Tax Relief		(15,063,544)				(15,063,544)				19
20	Subtotal, Enhancements and Adjustments		(15,237,544)	_		_	(15,237,544)			(15,237,544	20
22	outotal, Emianoemento ana Adjostnonto		(10,201,044)				(10,201,044)			,	22
23	Subtotal, Part I Revenues		656,995,705	-			656,995,705			656,995,705	23
24	NONDEOLIDDINO DEVENUES										24
25 26	NONRECURRING REVENUES FY 2011-12 Capital Reserve Fund					104,837,915	104,837,915			104,837,915	25
27	FY 2010-11 Contingency Reserve Fund			122,333,689		104,007,010	122,333,689			122,333,689	27
28	FY 2011-12 Projected Year-End Surplus			392,450,761			392,450,761			392,450,761	
29	Tobacco Deallocation				8,481,912		8,481,912			8,481,912	
30	Subtotal, Nonrecurring Revenues		-	514,784,450	8,481,912	104,837,915	628,104,277			628,104,277	30 7 31
32	Castotal, Nonecolining November			01.1,101,100	0,101,012	10 1,001,010	020,101,211			020,101,211	32
33	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS										33
34	Federal Funds:							0.405.700.000		0 405 700 000	34
35 36	FY 2011-12 Base FY 2012-13 Adjustment - Committee Recommendations							8,435,790,809 228,508,956		8,435,790,809 228,508,956	
37	·							220,000,000		220,000,000	37
38	Other Funds:										38
39 40	FY 2011-12 Base FY 2012-13 Adjustment - Committee Recommendations								7,712,681,650 (10,644,522)	7,712,681,650 (10,644,522	
41	Projected EIA Increase (See EIA Section)								80,216,633	80,216,633	
42	FY 2012-13 Lottery Revenue								284,735,117	284.735.117	42
43	Medicaid Reserve Fund & FY12-13 Cigarette Tax Collections				157,299,845		157,299,845			157,299,845	43
44 45	Subtotal, Other Funds Retained by Agencies	+	-		157,299,845		157.299.845	8,664,299,765	8,066,988,878	16,888,588,488	
46	passering enter ration retained by regulated				101,200,040		101,200,040	0,001,200,100	5,555,555,576	10,000,000,400	46
47	TOTAL "NEW" FUNDS		656,995,705	514,784,450	165,781,757	104,837,915	1,442,399,827	228,508,956	354,307,228	2,025,216,011	47
48											48
49 50	TOTAL ALLOCATIONS Recurring Allocations		600,447,647				600,447,647	8,664,299,765	8.066.988.878	23,626,436,610	49
51	Nonrecurring Allocations Nonrecurring Allocations		56,548,058	514,784,450	165,781,757	104,837,915	841,952,180	0,004,299,705	0,000,988,878	23,020,430,010	51
52											52
53	GRAND TOTAL RECOMMENDED ALLOCATIONS	5,452,748,140	656,995,705	514,784,450	165,781,757	104,837,915	1,442,399,827	8,664,299,765	8,066,988,878	23,626,436,610	
54	RESIDUAL BALANCE										54 55
55 56	RESIDUAL BALANCE Recurring Allocations		0				0	_	_	0	55
			<u> </u>			1					

5/9/2012												T
0.0.00		SENATE FINANCE COMMITTEE					Senate Finance	Committee				
		FY 2012-13 APPROPRIATION BILL					Approved 5					
						State			Federal	Other	Total	
						Health	FY 2011-12			•		1
			FY 2011-12	Part 1A	Nonrecurring	Funding	Capital					+
			Agency	Funds	Provisos	Provisos	Reserve Fund	Total	Federal	Other	Total	1
Line			Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
57		Nonrecurring Allocations									-	57
58												58
59		GRAND TOTAL RESIDUAL NOT ALLOCATED		0				0			0	59
60												60
61												61
62												62
63		V 40 Education	0.000 505 000	400 500 040	50.740.000			400 004 400	000 050 004	704 050 570	0.000 477 704	63
64 65		K-12 Education Constitutional & Criminal Justice	2,023,535,022 1,309,852,681	123,582,249 98,237,596	58,748,860 190,302,219			182,331,109 288,539,815	989,958,024 86,888,873	724,653,576 2,115,610,398	3,920,477,731 3,800,891,767	64 65
66		Higher Education	550,445,542	12,586,309	20,646,862		42,099,327	75,332,498	678,757,084	3,371,822,142	4,676,357,266	
67		Health & Human Services	1,479,455,043	354,816,595	38,424,920	165,781,757	3,238,588	562,261,860	6,594,938,178	1,572,596,878	10,209,251,959	
68		Natural Resources	89,459,852	67,772,956	206,661,589		59,500,000	333,934,545	313,757,606	282,305,884	1,019,457,887	
69			, ,	, ,	, ,		, ,	, ,	, ,	, ,		69
70		TOTAL APPROPRIATIONS	5,452,748,140	656,995,705	514,784,450	165,781,757	104,837,915	1,442,399,827	8,664,299,765	8,066,988,878	23,626,436,610	70
71												71
72												72
73												73
74 K-12 EDI	UCATIO	DN										74
75	4	Otata Danaston and afficient for Alanda Hama Ocation	4 000 040 075					4 000 040 075	705 475 470	500 007 740	0.004.440.707	75
76 H63 77	1	State Department of Education (See Also Lottery Section) State Funds Adjustments:	1,986,316,875					1,986,316,875	705,175,179	589,627,743	3,281,119,797	76 77
78		EFA		152,741,589				152,741,589			152,741,589	
79		EFA Hold Harmless (Education Foundation Supplement (Proviso 1.80)		102,7 + 1,000	19,985,951			19,985,951			19,985,951	79
80		EEDA (EIA Swap)		(7,315,832)	. 0,000,001			(7,315,832)			(7,315,832)	
81		Math and Science Centers		(305,905)				(305,905)			(305,905)) 81
82		High School Reading Initiative		(729,340)				(729,340)			(729,340)	
83		Modernize Vocational Equipment (EIA Swap)		(3,736,110)				(3,736,110)			(3,736,110)	
84		Assessment (EIA Swap)		(4,012,495)				(4,012,495)			(4,012,495)	
85		Formative Assessment (EIA Swap)		(3,096,281) (20,888,583)				(3,096,281)			(3,096,281)	
86 87		Instructional Materials and Text Books (EIA Swap) SC Public Charter School District		5,000,000				(20,888,583) 5,000,000			(20,888,583)	
88		Governor's School for Science and Mathematics		3,078,060				3,078,060			3,078,060	
89		High Schools that Work (EIA Swap)		(1,403,145)				(1,403,145)			(1,403,145)	
90		ETV K-12 Teach Training (Partial EIA Swap)		(4,829,281)				(4,829,281)			(4,829,281)	
91		Aid Schl Dist- Bus Driver Salary/Fringe (EIA Swap)		(20,484,628)				(20,484,628)			(20,484,628)	
92		Aid Schl Dist - PILOT EXT YEAR		(34,146)				(34,146)			(34,146)	
93		Governor's Schools for Arts and Humanities - Administration Building Construction			1,250,000			1,250,000			1,250,000	
94		Palmetto Priority Schools		00.044	500,000			500,000			500,000	
95 96		State Board of Education SC School Improvement Council		20,841	35,000			20,841 35,000			20,841 35,000	95 96
96		EFA - IDEA Contingency Reserve (Proviso 1.icr)			36,202,909			36,202,909			36,202,909	
98		Teacher Salary Support State Share - Recurring (Proviso 1.88 - Also see EIA)		20,807,425	55,202,503			20,807,425			20,807,425	
99		7, 11, 11, 11, 11, 11, 11, 11, 11, 11, 1		-,,				.,,			3,221,120	99
100		Federal Funds Adjustments:										100
101		Title I Grants to LEA's - Grant Award Adjustment							57,864,386		57,864,386	101
102		School Food Service - District - Grant Award Adjustment							51,240,053		51,240,053	102
103		Title VI Part B Handicapped - Grant Award Adjustment							47,628,867		47,628,867	
104 105		Aid to Schools - Discontinuation of Grant Awards Aid to Schools - Grant Awards Adjustments							(33,744,474) 29,865,076		(33,744,474) 29,865,076	
106		Aid to Schools - Grant Awards Aid to Schools - New Grant Awards							29,865,076 16,809,657		29,865,076 16,809,657	100
107		And to Controls Thew Chart Awards							10,003,037		10,000,007	107
108		Other Funds Adjustments:										108
109		EIA Adjustment (See EIA Section)								80,216,633	80,216,633	109
110												110 111
111												111
112												112

5/9/2012											
	SENATE FINANCE COMMITTEE			,		Senate Finance	Committee				
	FY 2012-13 APPROPRIATION BILL					Approved 5	i-9-2012				
					State			Federal	Other	Total	
					Health	FY 2011-12					
		FY 2011-12	Part 1A	Nonrecurring	Funding	Capital					
		Agency	Funds	Provisos	Provisos	Reserve Fund	Total	Federal	Other	Total	
Line		Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
113	First Steps to School Readiness:	13,977,026					13,977,026	6,361,280	1,757,657	22,095,963	
114	Agency Operating (EIA Swap)		1,490,847				1,490,847			1,490,847	
115	CDEPP-OFS (EIA Swap)		2,484,628				2,484,628			2,484,628	115 116
117	Health - Grants Ended (Workforce Incentive Act & Early Childhood Emotion)							(594,223)		(594,223)	
118	Child Care - Moved to First Steps I.D.E.A Part C							(5,767,057)		(5,767,057)	
119	First Steps I.D.E.A. Part C - Moved from Child Care							6,050,000		6,050,000	119
120											120
121	Parenting - Decrease in Authority for Two Private Grants								(1,129,962)	(1,129,962)	
122	Parenting - Increase in Recurring EIA Early Education - Increase in Recurring EIA								1,490,847	1,490,847 2,425,828	
123 124	Early Education - Increase in Recurring EIA Employer Contributions								2,425,828 58,800	<u>2,425,828</u> 58,800	
125	EIA Adjustment - Duplicative Authorization								(3,975,475)	(3,975,475)	
126	The state of the s								(0,0.0,110)	(0,0.0,110)	126
127	SUBTOTAL INCREMENTAL ADJUSTMENTS		118,787,644	57,973,860	-	-	176,761,504	169,352,285	79,086,671	425,200,460	127
128	SUBTOTAL STATE DEPARTMENT OF EDUCATION						2,177,055,405	880,888,744	670,472,071	3,728,416,220	_
129											129
130 H67 19	Educational Television Commission							82,461	19,648,223	19,730,684	
131	State Funds Adjustments:										131 132
133											133
134	Federal Funds Adjustments:										134
135	Community Education (Decrease in Grant)							(82,461)		(82,461)) 135
136											136
137	Other Funds Adjustments:										137
138	Administration (Increase in Personal Service/Decrease in Operating)								(213,619)	(213,619)) 138
139	Pre K-12 Educational Services (Decrease in Classified Positions & Operating) Higher & Medical Education Services (Decrease in Personal Services & Operating)								(178,119) (321,010)	(178,119)	
141	Agency Fundraising (Increase in Personal Services/Decrease in Operating)								196,585	196,585	
142	Local Govt. & Gen. Support (Increase in Personal Services & Operating)								529,023	529,023	
143	Community Education (Decrease in Personal Services & Operating)								(258,069)	(258,069)	
144	Public Affairs (Decrease in Personal Services and Operating)								(254,643)	(254,643)) 144
145	Cultural & Performing Arts (Decrease in Personal Services & Operating)								(153,371)	(153,371)) 145
146	Employee Benefits								(120,000)	(120,000)	
147	SUBTOTAL INCREMENTAL ADJUSTMENTS		_	_		_		(82,461)	(773,223)	(855,684)	147
149	SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		-	-	<u> </u>	-	-	(02,401)	18,875,000	18,875,000	
150		 							. 0,0. 0,000	. 0,0. 0,000	150
151 H73 20	Vocational Rehabilitation	8,584,005					8,584,005	105,321,970	25,233,436	139,139,411	151
152	State Funds Adjustments:						, ,		, ,	, ,	152
153	Restoration of Vocational Rehabilitation Program - State Matching Funds		3,600,000				3,600,000			3,600,000	153
154	Fodoral Funda Adiustra anta										154
155 156	Federal Funds Adjustments: Administration							(130,000)		(130,000)	155
157	Administration Direct Client Services							(1,000,000)		(1,000,000)	150
158	Special Projects (COSIG Grant Ending)							(62,883)		(62,883)	
159	SSA Program (Increase in Federal Grant Funding)							3,797,158		3,797,158	159
160	Employee Benefits							189,424		189,424	160
161											161
162	Other Funds Adjustments:								400.000	400.000	162
163 164	Administration (Manage Reductions in Federal Funds) Direct Client Services (Manage Reductions in Federal Funds)								130,000 1,000,000	130,000 1,000,000	163
165	Special Projects (Upper Savannah Grant Ended)								(184,500)	(184,500)	
166	Workshop Production (Inventory Movement)								4,000,000	4,000,000	166
167	Employee Benefits								276,106	276,106	167
168										·	168

5/9/201	2		SENATE FINANCE COMMITTEE					Senate Finance	Committee				
			FY 2012-13 APPROPRIATION BILL					Approved 5					
			1 1 2012 10 741 1101 1131 1131 2122				State	пристои	0 2012	Federal	Other	Total	
							Health	FY 2011-12			G 11101		
				FY 2011-12	Part 1A	Nonrecurring	Funding	Capital					
				Agency	Funds	Provisos	Provisos	Reserve Fund	Total	Federal	Other	Total	
Line				Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
169			Unused Authorization Adjustment							(3,980,759)		(3,980,759	
170			SUBTOTAL INCREMENTAL ADJUSTMENTS		2 600 000				2 600 000	(4.497.000)	F 224 606	7.624.546	170
171 172			SUBTOTAL VOCATIONAL REHABILITATION	.	3,600,000	-	<u>-</u>	-	3,600,000 12,184,005	(1,187,060) 104,134,910	5,221,606 30,455,042	7,634,546 146,773,957	
173			COBTOTAL VOOMINATE RETINDLEHATION	i i					12,104,000	104,104,310	00,400,042	140,110,001	173
174	H79	28	Department of Archives & History	2,200,936					2,200,936	1,537,026	1,438,158	5,176,120	
175			State Funds Adjustments:						, ,		, ,		175
176			City of Charleston African American Historic Sites Preservation			200,000			200,000			200,000	
177		-	Mitchelville Capital Land Purchase (City of Hilton Head)			200,000			200,000			200,000	
178 179		-	Federal Funds Adjustments:										178 179
180			Public Programs (Grant Ended)							(308,680)		(308,680	
181			Archives & Records Management (Grant Adjustment)							10,000		10,000	181
182										•			182
183			Other Funds Adjustments:										183
184			Public Programs (Archives & Records Management) Archives & Records Management (Archives & Records Management)								15,000	15,000	
185 186		+	Archives & Records Management (Archives & Records Management)								200,000	200,000	186
187			Unused Authorization Adjustment							(340,763)	(359,000)	(699,763	
188										(0.0,.00)	(000,000)	(000).00	188
189			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	400,000	-	-	400,000	(639,443)	(144,000)	(383,443	
190			SUBTOTAL DEPT OF ARCHIVES & HISTORY						2,600,936	897,583	1,294,158	4,792,677	
191		1											191
192 193	H87	29	State Library State Funds Adjustments:	7,808,138					7,808,138	2,707,866	217,000	10,733,004	192 193
193			Aid to County Libraries		994.605				994,605			994,605	
195			Lamar Library Expansion		001,000	75,000			75,000			75,000	
196						,			,			,	196
197			Federal Funds Adjustments:										197
198		-											198
199 200			Other Funds Adjustments:										199 200
201			Other Furius Adjustinents.										201
202			Unused Authorization Adjustment							(6,720)		(6,720	
203										,		, .	203
204			SUBTOTAL INCREMENTAL ADJUSTMENTS		994,605	75,000	-	-	1,069,605	(6,720)		1,062,885	
205		+	SUBTOTAL STATE LIBRARY		1				8,877,743	2,701,146	217,000	11,795,889	
206	H91	30	Arts Commission	1 027 500					1 027 500	1,423,594	254,177	2 615 260	206
207	ПЭТ	30	State Funds Adjustments:	1,937,598					1,937,598	1,423,594	204,177	3,615,369	208
209			este : silve : apoundito.					1					209
210													210
211			Federal Funds Adjustments:										211
212			Administration (50% Director's Salary)							45,832		45,832	212
213 214			Statewide Arts (Increase in Personal Service; Decrease in Operating & Distribution to Subdivisions) Employee Benefits					+		(68,992) 22,207		(68,992	2) 213
215			Linployee Denetits	-				+		22,207		22,207	215
216			Other Funds Adjustments:					1					216
217			Administration (50% Of Director's Salary Moved to Federal Funds)								(45,832)	(45,832	2) 217
218			Statewide Arts (Increased Personal Service & Aid to Subdivisions & Reduced Operating)								81,415	81,415	218
219			Employee Benefits								(2,358)	(2,358	3) 219
220 221	 		Unused Authorization Adjustment							(87,000)	(113,695)	(200,695	220
222	 		Onuseu Aumonzauon Aujustment							(87,000)	(113,095)	(∠00,095	222
223			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		(87,953)	(80,470)	(168,423	3) 223
224			SUBTOTAL ARTS COMMISSION						1,937,598	1,335,641	173,707	3,446,946	224

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			SENATE FINANCE COMMITTEE					Senate Finance	e Committee				
			FY 2012-13 APPROPRIATION BILL					Approved 5	5-9-2012				
							State			Federal	Other	Total	
							Health	FY 2011-12					
				FY 2011-12	Part 1A	Nonrecurring	Funding	Capital					
				Agency	Funds	Provisos	Provisos	Reserve Fund	Total	Federal	Other	Total	
Line				Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
225				0 = 10 111					0 = 10 111		4 = 22 = 22	. =====	225
226 227	H95	31	State Museum State Funds Adjustments:	2,710,444					2,710,444		1,798,500	4,508,944	226 227
228			North Myrtle Beach Historical Museum			300,000			300,000			300,000	228
229						550,000							229
230			Other Funds Adjustments:										230
231			Guest Services (Operating)								200,719	200,719	231
232			Education (Personal Service) Programs & Events (Personal Service)								4,000 8,500	4,000 8,500	
234			Pub Info & Marketing								12,453	12,453	234
235			Employee Benefits								329	329	235
236													236
237			Unused Authorization Adjustment								(52,591)	(52,591) 237
238 239			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	300,000		_	300,000		173,410	473,410	238 239
240			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL STATE MUSEUM			300,000	-	_	3,010,444		1,971,910	4,982,354	240
241									5,5.5,		1,011,010	1,002,001	241
242	A85	70F	Education Oversight Committee								1,146,289	1,146,289	242
243			State Funds Adjustments:										243
244			Restore EIA Base Reductions		200,000				200,000			200,000	244 245
245 246			Other Funds Adjustments:										245
247			Evaluation of the System Operations (Decrease in Personal Services & Grant Reduction)								(64,900)	(64,900) 247
248			Evaluation of the System Operations (EIA Increase)								161,373	161,373	248
249			Implementation and Oversight (Increase in Personal Services)								24,500	24,500	
250			Employee Benefits								15,980	15,980	
251 252			Unused Authorization Adjustment								(88,554)	(88,554	251) 252
253			Onasca Adminization Adjustment								(00,004)	(00,004	253
254			SUBTOTAL INCREMENTAL ADJUSTMENTS		200,000	-	-	-	200,000		48,399	248,399	254
255			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE						200,000		1,194,688	1,394,688	
256			TOTAL IZ 40 EDUCATION	0.000 505 000	100 500 040	50.740.000			0.005.000.404	000 050 004	704.050.570	0.000 477 704	256
257 258			TOTAL - K-12 EDUCATION	2,023,535,022	123,582,249	58,748,860		1	2,205,866,131	989,958,024	724,653,576	3,920,477,731	257 258
259													259
260													260
	CONST	TTUTION	IAL & CRIMINAL JUSTICE										261
262													262
263	A01	70A	The Senate	12,514,177					12,514,177			12,514,177	
264 265		+	State Funds Adjustments:										264 265
266		+											266
267		1	SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-					267
268			SUBTOTAL THE SENATE						12,514,177			12,514,177	268
269												18,779,788	269
270	A05	70B		18,779,788					18,779,788			18,779,788	270
271 272		+	State Funds Adjustments:										271 272
273		+											273
274			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-					274
275			SUBTOTAL HOUSE OF REPRESENTATIVES						18,779,788			18,779,788	275
276													276
277	A01	70A	Joint Legislative Committee on Children										277
278 279		+	State Funds Adjustments: Operating Expenses		50,000				50,000		250,000	300,000	278
213			Operating Expenses		50,000	l		1	30,000		200,000	300,000	213

5/9/201	2												
			SENATE FINANCE COMMITTEE					Senate Finance					
			FY 2012-13 APPROPRIATION BILL					Approved 5	5-9-2012				
							State			Federal	Other	Total	
							Health	FY 2011-12					
				FY 2011-12	Part 1A	Nonrecurring	Funding	Capital					
				Agency	Funds	Provisos	Provisos	Reserve Fund	Total	Federal	Other	Total	
Line				Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
280													280
281			SUBTOTAL INCREMENTAL ADJUSTMENTS		50,000	-	-	-	50,000		250,000	300,000	281
282			SUBTOTAL HOUSE OF REPRESENTATIVES			T		T	50,000		250,000	300,000	282
283	A15	70C	Codification of Laws 9 Logislative Council	2,950,481					2,950,481		300,000	3,250,481	283 284
284 285	AIS	700	Codification of Laws & Legislative Council State Funds Adjustments:	2,950,461					2,950,461		300,000	3,250,461	285
286			Transition Costs	+	350,000				350,000			350,000	286
287			Tarollon costs		000,000				000,000			000,000	287
288			SUBTOTAL INCREMENTAL ADJUSTMENTS		350,000	-		-	350,000			350,000	288
289			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL						3,300,481		300,000	3,600,481	289
290													290
291	A17	70D	Legislative Printing & Information Technology Systems	3,012,629					3,012,629			3,012,629	291
292		1	State Funds Adjustments:										292
293			Information Technology - Replace Outdated & Obsolete Equipment and Software		2,279,695				2,279,695			2,279,695	293
294 295			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,279,695			_	2,279,695			2,279,695	294 295
295			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS		2,219,095	-	-	-	5,292,324			5,292,324	295
297			COBTOTAL LEGIOLATIVE FAIRVING WHAT O TESTFOTOTEMO	- 					0,202,024			0,202,024	297
298	A20	70E	Legislative Audit Council	978,878					978,878		420,000	1,398,878	
299	7120	102	State Funds Adjustments:	010,010					010,010		120,000	1,000,010	299
300			Agency Operating - Shift from Other Funds		120,000				120,000			120,000	300
301			Staff Training - Government Auditing Standards		5,000				5,000			5,000	301
302			Information Technology Upgrade (Servers, Computers, Software)			45,000			45,000			45,000	302
303			Peer Review Audit - Government Auditing Standards			15,000			15,000			15,000	
304													304
305			Other Funds Adjustments:								(420,000)	(120,000	305) 306
306 307			Operations								(120,000)	(120,000	307
308			SUBTOTAL INCREMENTAL ADJUSTMENTS	+	125,000	60,000	-	_	185,000		(120,000)	65,000	308
309			SUBTOTAL LEG AUDIT COUNCIL		.20,000	33,333			1,163,878		300,000	1,463,878	309
310									, ,		,	· · ·	310
311	B04	44	Judicial Department	37,892,473					37,892,473	6,509,186	18,963,800	63,365,459	311
312			State Funds Adjustments:										312
313			3 Circuit Court Judges & Staff (12 FTEs)		1,143,447				1,143,447			1,143,447	313
314			6 Family Court Judges & Staff (18 FTEs)		1,850,242				1,850,242			1,850,242	
315			Technology Equipment Replacement and Licensing		1,500,000				1,500,000			1,500,000	
316 317	-		Travel for Circuit Court Judges (Replace Non-Recurring Funding) Supreme Court Building Renovation		1,100,000	3,200,000			1,100,000 3,200,000			1,100,000 3,200,000	
318			Supreme Court Building Neriovation			3,200,000			3,200,000			3,200,000	318
319		1	Federal Funds Adjustments:										319
320			State Court Improvement Training (Two Projects Ending, One New Project)							(44,145)		(44,145	320
321		<u> </u>	State Court Improvement Data Sharing (One Project Ending, One New Project)							(648)		(648	
322			Information Technology - FY05 Congressionally Mandated Awards (Project Ending)							(2,500,000)		(2,500,000	322
323			Employer Contributions							(129,000)		(129,000	323
324													324 325
325		1	Other Funds Adjustments: Bar Examiners (Personal Service & Operating)								0.000	0.000	325 326
326 327	-		Disciplinary Counsel (Personal Service)								8,000 46,000	8,000 46,000	326
328			Appeals Court (Operating)	- 							62,000	62,000	328
329			Circuit Court (Personal Service & Operating)	 					1		97,000	97,000	329
330			Circuit Court - Reactivated Judges (Personal Service and Operating)								210,000	210,000	330
331			Family Court (Operating)								101,200	101,200	331
332			Court Administration								45,000	45,000	332
333			Finance & Personnel (Personal Services)								30,000	30,000	333
334			Information Technology (Personal Service & Operating)								251,000	251,000	334
335			Information Technology (County CMS Support)								661,000	661,000	335

5/9/2012		OFNATE FINANCE COMMITTEE					0 . 5	0 111				
		SENATE FINANCE COMMITTEE FY 2012-13 APPROPRIATION BILL					Senate Finance					4-
		F1 2012-13 APPROPRIATION BILL				24.4	Approved 5	5-9-2012		64	T. (.)	_
						State	F)/ 0044 40	II .	Federal	Other	Total	-
\vdash	_		EV 2011 12	Dowt 1.A	Nonroourring	Health Funding	FY 2011-12 Capital					—
			FY 2011-12 Agency	Part 1A Funds	Nonrecurring Provisos	Provisos	Reserve Fund	Total	Federal	Other	Total	+
Line			Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
336		Employer Contributions								23,000	23,000	
337										=5,000		337
338		SUBTOTAL INCREMENTAL ADJUSTMENTS		5,593,689	3,200,000	-	-	8,793,689	(2,673,793)	1,534,200	7,654,096	338
339		SUBTOTAL JUDICIAL DEPARTMENT			1			46,686,162	3,835,393	20,498,000	71,019,555	
340	74	A destrict destrict I am I am I	4 000 004					4 000 004		4 0 40 0 40	0.000.474	340
341 C05	5 71	Administrative Law Judges State Funds Adjustments:	1,689,231					1,689,231		1,340,240	3,029,471	1 341 342
343		Staff Attorney/Hearing Officer/Business Associate		186,293				186,293			186,293	
344		Staff Attorney/Hearing Officer/Business Associate Equipment		,	6,900			6,900			6,900	344
345												345
346		Other Funds Adjustments:										346
347 348												347 348
349		SUBTOTAL INCREMENTAL ADJUSTMENTS		186,293	6,900	-	_	193,193			193,193	
350		SUBTOTAL ADMINISTRATIVE LAW JUDGES		100,200	0,000			1,882,424		1,340,240	3,222,664	
351												351
352 D05	5 72A		1,841,149					1,841,149			1,841,149	352
353		State Funds Adjustments:										353
354 355												354 355
356		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	_	-	-					356
357		SUBTOTAL EXECUTIVE CONTROL OF STATE						1,841,149			1,841,149	
358								,- , -			,- , -	358
359 D20	720		293,801					293,801		275,000	568,801	1 359
360		State Funds Adjustments:										360
361												361
362 363		Other Funds Adjustments:										362 363
364		Administration (Decrease in Operating)								(7,583)	(7,583	
365		Employee Benefits								7,583	7,583	3 365
366		Other Funds Reduction								(75,000)	(75,000	366
367		OUDTOTAL MODELITAL AD MOTATALIA								(== 000)	(== 000	367
368 369		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL MANSION & GROUNDS		-	-	-	-	293,801		(75,000) 200,000	(75,000 493,801	
370		SOBTOTAL MANSION & GROUNDS			1		T	293,001		200,000	493,001	370
371 E08	3 74	Secretary of State	592,927					592,927		1,567,655	2,160,582	
372		State Funds Adjustments:	343,42							.,,	_,:00,00=	372
373		Agency Operating - Shift from Other Funds		237,567				237,567			237,567	7 373
374	_	Information Technology Upgrade (Security, Data Storage, Backup, Application Development	t)		500,000			500,000			500,000	374
375 376	-	Other Funds Adjustments:										375 376
376	+	Administration - Shift to State Funds								(237,567)	(237,567	
378		UCC Filing Fees (Proviso 74.1)								60,000	60,000	378
379												379
380		SUBTOTAL INCREMENTAL ADJUSTMENTS		237,567	500,000	-	-	737,567		(177,567)	560,000	380
381		SUBTOTAL SECRETARY OF STATE					<u> </u>	1,330,494		1,390,088	2,720,582	<u>2</u> 381
382	75	Complyallar Conoral	0.045.400					0.045.400		0.40,000	0.055.400	382 6 383
383 E12 384	2 75	Comptroller General State Funds Adjustments:	2,015,196					2,015,196		840,000	2,855,196	383
385		State Funds Adjustinishes.										385
386												386
387		Other Funds Adjustments:										387 388
388												388
389	-	CURTOTAL INCREMENTAL ADJUGTMENTS										389
390 391		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL COMPTROLLER GENERAL		-	-	-	-	2,015,196		840,000	2,855,196	390

5/9/201	2												
			SENATE FINANCE COMMITTEE					Senate Finance	Committee				
			FY 2012-13 APPROPRIATION BILL					Approved 5	i-9-2012				
							State			Federal	Other	Total	1
							Health	FY 2011-12					1
				FY 2011-12	Part 1A	Nonrecurring	Funding	Capital					
				Agency	Funds	Provisos	Provisos	Reserve Fund	Total	Federal	Other	Total	
Line				Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
392													392
393	E16	76	State Treasurer	1,532,797					1,532,797		7,988,493	9,521,290	
394			State Funds Adjustments:										394
395 396													395 396
397			Other Funds Adjustments:										397
398			EIA Adjustment - Duplicative Authorization								(4,000,722)	(4,000,722)	
399			4,000								(, , ,	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	399
400			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-			(4,000,722)	(4,000,722)	400
401			SUBTOTAL STATE TREASURER						1,532,797		3,987,771	5,520,568	
402		ļ.,											402
403	E19	77	Retirement Systems Investment Commission Other Funds Adjustments:								10,152,679	10,152,679	
404			Personal Service (12 FTEs)								798,434	798,434	404
406			Other Operating								7,788,985	7,788,985	
407			Employer Contributions								251,150	251,150	
408			. ,								Í		408
409			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-			8,838,569	8,838,569	
410			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION					<u> </u>			18,991,248	18,991,248	
411	-			0.040.504					0.040.504	0.040.000			411
412	E20	45	Attorney General State Funds Adjustments:	3,610,534					3,610,534	2,013,000	11,613,411	17,236,945	
413			Savannah River Maritime Commission Legal Expenses - Non-Recurring		3,000,000				3,000,000			3,000,000	413
415			Information Technology Upgrade (Electronic Discovery, Transparency Requirements, New Court Tech	1)	3,000,000	500,000			500,000			500,000	
416			Operating Expenses	,		500,000			500,000			500,000	416
417			Prosecutors & Support for CDV, Gang, Insurance Fraud & Internet Crimes Against Children		766,984	·			766,984			766,984	417
418			Prosecution Support Investigators		172,900				172,900			172,900	
419			Complex Criminal Prosecutors (White Collar Crime & State Grand Jury)		242,380				242,380			242,380	
420 421			Criminal Appeals Attorneys		177,300				177,300			177,300	420 421
422			Federal Funds Adjustments:										421
423			Internet Crimes Against Children (Decrease in Grant/Change from Continuation to Annual)							(258,000)		(258,000)	
424			Internet Crimes Stimulus Fund (Increase in Grant Award)							100,000		100,000	
425			Medicaid Fraud Control Unit (Increase in Grant Award and Settlement Funds)							351,000		351,000	425
426			Violence Against Women (Decrease in Grant Award)							(19,000)		(19,000)	
427			Other Funds Adjustments										427
428 429			Other Funds Adjustments:										428 429
430			Unused Authorization Adjustment							(818,117)		(818,117)	
431										(0.10,117)		(010,111)	431
432			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,359,564	1,000,000	-	-	5,359,564	(644,117)		4,715,447	432
433			SUBTOTAL ATTORNEY GENERAL						8,970,098	1,368,883	11,613,411	21,952,392	
434													434
435	E21	46	Prosecution Coordination Commission	8,320,706					8,320,706	162,334	5,759,751	14,242,791	435
436 437			State Funds Adjustments: Victim's Assistance Program (Moved from Gov - OEPP)		132,703				132,703			132,703	436
437			Judicial Circuit State Support		1,500,000				1,500,000			1,500,000	437
439			CDV Prosecution		1,600,000				1,600,000			1,600,000	
440			Center for Fathers & Families		.,000,000	200,000			200,000			200,000	440
441													441 442
442			Federal Funds Adjustments:										442
443			Administration (DUI Grant)							58,050		58,050	443
444 445			Employer Contributions							12,886		12,886	444
445		+	Other Funds Adjustments:	 									445
447			Circuit Solicitor (Drug Court Funding)								1,447,482	1,447,482	447
/		1	Should Solicite. (Bridg South Farining)						I		1,777,102	1,777,702	771

5/9/201	2												
			SENATE FINANCE COMMITTEE					Senate Finance	e Committee				
			FY 2012-13 APPROPRIATION BILL					Approved 5	5-9-2012				
							State			Federal	Other	Total	
							Health	FY 2011-12					
				FY 2011-12	Part 1A	Nonrecurring	Funding	Capital					
L				Agency	Funds	Provisos	Provisos	Reserve Fund	Total	Federal	Other	Total	1
Line				Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
448 449			Circuit Solicitor (Conviction Surcharge) Circuit Solicitor (Family & Circuit Court Filing Fee)								814,746 28,021	814,746 28,021	
450			Circuit Solicitor (Farminy & Circuit Court Filming Fee) Circuit Solicitor (Traffic Education - Magistrate and Municipal Court)								100,000	100,000	
451			Circuit Solicitor (Conditional Discharge Fee General Sessions, Magistrate, and Municipal Court)								300,000	300,000	
452											,	,	452
453			Unused Authorization Adjustment							(57,932)		(57,932)	
454			CURTOTAL INCREMENTAL AR HIGTMENTS		0.000.700	200 000			0.400.700	40.004	0.000.040	0.405.050	454
455 456			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL PROSECUTION COORDINATION COMMISSION		3,232,703	200,000	-	-	3,432,703 11,753,409	13,004 175,338	2,690,249 8,450,000	6,135,956 20,378,747	
457			SOBTOTALT ROSECUTION COORDINATION COMMISSION						11,733,409	170,000	0,430,000	20,370,747	457
458	E23	47	Commission on Indigent Defense	8,532,898					8,532,898		13,737,357	22,270,255	
459			State Funds Adjustments:	-,,					-,,		-, - ,	, -,	459
460			Restore Defense of Indigents Per Capita (Replace Non-Recurring Funding)		1,700,000				1,700,000			1,700,000	460
461			Rule 608 Appointment Fund		6,300,000				6,300,000			6,300,000	
462			CDV (@ 80% Prosecution Level) Information Technology Upgrade (Computers, Scanners, Printers)		1,280,000	404.000			1,280,000			1,280,000	
463 464			Information Technology Opgrade (Computers, Scanners, Printers)			101,000			101,000			101,000	464
465			Other Funds Adjustments:										465
466			Administration (Defense of Indigents Per Capita Allocations)								(561,705)	(561,705)	
467			Appellate Defense (Law Enforcement Proviso 73.3)								100,000	100,000	467
468			Defense of Indigents Per Capita								150,000	150,000	
469			OURTOTAL INCREMENTAL ARRIVATIVE AT A		2 222 222	404.000			2 224 222		(0.1.1 =0.5)		469
470			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL COMMISSION ON INDIGENT DEFENSE		9,280,000	101,000	-	-	9,381,000 17,913,898		(311,705)	9,069,295 31,339,550	
471 472			SUBTOTAL COMMISSION ON INDIGENT DEFENSE					T	17,913,696		13,425,652	31,339,550	471
473	E28	79	Election Commission	1,391,699					1,391,699		440,700	1,832,399	473
474	L20	13	State Funds Adjustments:	1,001,000					1,001,000		440,700	1,002,000	474
475			Elections		3,860,000				3,860,000			3,860,000	475
476			Operating Expenses		150,000				150,000			150,000	476
477													477
478			Other Funds Adjustments:										478 479
479 480													480
481			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,010,000	-	-	_	4,010,000			4,010,000	
482			SUBTOTAL ELECTION COMMISSION		.,0.0,000				5,401,699		440,700	5,842,399	
483													483
484	F03	80A	Budget & Control Board	26,848,779					26,848,779	11,825,022	179,021,906	217,695,707	484
485			State Funds Adjustments:										485
486			SCEIS Program Sustainment		5,306,077	2,458,843			7,764,920			7,764,920	
487 488			Appropriations Budget Module - Non-Recurring Board of Economic Advisors		2,500,000 75,000				2,500,000 75,000			2,500,000 75,000	
489			Town of Holly Hill Infrastructure - 1 to 1 Match		75,000	450,000			450,000			450,000	
490			Spartanburg Amusement Train Disaster Relief Fund	1		2,000,000			2,000,000			2,000,000	490
491			Rural Infrastructure Fund - Non-Recurring		10,000,000	10,000,000			20,000,000			20,000,000	491
492			Transportation Corridor Study			450,000			450,000			450,000	492
493													493 494
494			Federal Funds Adjustments: Health and Demographics - SC Health Information Exchange Project							750,233		750,233	494
495 496			Health and Demographics - SC Health Information Exchange Project Geodetic Network - Decrease in Operating	1						750,233 (20,000)		(20,000)	495
497			State Energy Program - Expiration of ARRA Funds and Other Grants							(3,451,003)		(3,451,003)) 497
498			Network Services - Increases in Grants for Emergency Communications and Cyber Security							1,000,000		1,000,000	498
499			Employee Benefits							(58,285)		(58,285)) 499
500													500
501			Other Funds Adjustments:									= a	501
502 503			Administration - Realignment from Employee Benefits Internal Operations - Realignment from Employee Benefits								7,858 4,110	7,858	502 503
503		1	internal Operations - Realignment from Employee Benefits						II .		4,110	4,110	503

Line 504 505 506 507 508 509 510 511 512		SENATE FINANCE COMMITTEE FY 2012-13 APPROPRIATION BILL					Senate Finance	Committee				1
504 505 506 507 508 509 510 511 512		FY 2012-13 APPROPRIATION BILL										4
504 505 506 507 508 509 510 511 512							Approved 5	5-9-2012				
504 505 506 507 508 509 510 511 512						State			Federal	Other	Total	1
504 505 506 507 508 509 510 511 512						Health	FY 2011-12					1
504 505 506 507 508 509 510 511 512			FY 2011-12	Part 1A	Nonrecurring	Funding	Capital					
504 505 506 507 508 509 510 511 512			Agency	Funds	Provisos	Provisos	Reserve Fund	Total	Federal	Other	Total	
505 506 507 508 509 510 511 512			Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
506 507 508 509 510 511 512		Facilities Management - Debt Service and Facilities Operations								913,780	913,780	
507 508 509 510 511 512		State Fleet Management - Realignment to Employee Benefits Local Gov't Infrastructure Grants - Funds Transferred to Rural Infrastructure Authority								(57,468) (2,214,867)	(57,468)	
508 509 510 511 512		State Energy Program - Reduction of Required Matching Funds								(56,502)	(56,502)	
510 511 512		Network Services - 800 MHz Rebranding								1,000,000	1,000,000	
511 512		Employee Benefits								46,149	46,149	509
512												510
		Unused Authorization Adjustment							(9,295,734)		(9,295,734)	
513		SUBTOTAL INCREMENTAL ADJUSTMENTS		17,881,077	15,358,843	-	_	33,239,920	(11,074,789)	(356,940)	21,808,191	512 I 513
514		SUBTOTAL BUDGET & CONTROL BOARD		17,001,077	13,330,043	-	_	60,088,699	750,233	178,664,966	239,503,898	
515								22,000,000		,		515
516 F27	80B	State Auditor	2,225,457					2,225,457		915,500	3,140,957	516
517		State Funds Adjustments:										517
518												518
519 520		Other Funds Adjustments:										519 520
521		Audits of the State's Basic Financial Statements - Change in Private CPA Firm Contract								6,000	6,000	
522		Audit Medicaid Providers (Proviso 21.3 & 80B.maa)								724,578	724,578	
523		Single State Audit (Proviso 80B.2)								825,000	825,000	523
524												524
525		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	0.005.455		1,555,578	1,555,578	
526		SUBTOTAL STATE AUDITOR						2,225,457	-	2,471,078	4,696,535	
527 528 F01		General Reserve Fund		ı								527 528
529		General Reserve Fund Contribution (Full 5% - Fund Balance: \$281,661,530)			98,175,036			98,175,036			98,175,036	
530		Solition (1 and Solition (1 and Solition (2)			00,170,000			00,170,000			00,110,000	530
531		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	98,175,036	-	=	98,175,036			98,175,036	531
532		SUBTOTAL GENERAL RESERVE FUND						98,175,036	-	- 1	98,175,036	
533	000	0.715	101.007.015					101 007 015			101 007 015	533
534 F31 535	80D	Capital Reserve Fund Capital Reserve Fund (2% of FY 2010-11 Revenue = \$112,664,612)	104,837,915	7,818,640				104,837,915 7,818,640			104,837,915 7,818,640	
536		Capital Reserve Fund (2% of FY 2010-11 Revenue = \$112,004,612)		7,010,040				7,010,040			7,010,040	536
537		SUBTOTAL INCREMENTAL ADJUSTMENTS		7,818,640	-	-	-	7,818,640			7,818,640	
538		SUBTOTAL CAPITAL RESERVE FUND		, ,				112,656,555	-	-	112,656,555	538
539												539
540 D10	48	Governor's Office-SLED	23,712,890					23,712,890	25,942,100	14,768,557	64,423,547	
541 542		State Funds Adjustments:		5,396,776	1,701,000			7 007 776			7 007 776	541 5 542
542		New Personnel (45 Agents, 23 CJIS, 8 Forensic, 7 Support) Agent Overtime and Step Increases		5,396,776 821,324	1,701,000			7,097,776 821,324			7,097,776 821,324	
544		Forensic & DNA System Operations, Equipment & Maintenance		1,103,800	1,134,994			2,238,794			2,238,794	
545		Communications & Law Enforcement Equipment, Training, Uniforms		531,735	150,000			681,735			681,735	545
546		CJIS/IT Equipment (Server Replacement, Data Storage, Security Upgrades & Network Enhancement)			4,777,000			4,777,000			4,777,000	546
547	1	Vehicles - Replacement of 30 High-Mileage Vehicles			840,000			840,000			840,000	
548	+	Computer Equipment for Law Enforcement/Regional Offices		400.000	138,500			138,500			138,500	
549 550		Salary Adjustment - Class I Law Enforcement Personnel w/ Salary \$50,000 & Below Meth Lab Clean-Up - Annualization	-	128,982 1,000,000				128,982 1,000,000			128,982 1,000,000	
551	+	Lieutenant Governor's Security (4 Agents)		290,758	151,200			441,958			441,958	
552	1	, , , , , , , , , , , , , , , , , , , ,		200,100	.0.,200			,550			,500	552
553		Federal Funds Adjustments:										552 553
554		Forensic Lab - Increase in 2011 Coverdell Funds							1,274,926		1,274,926	554
555	1	Investigation-Regions - Increase in Homeland Security Funds							73,779		73,779	
556 557		Data Center - Decrease in Federal Grants Homeland Security - Increase in Homeland Security Pass-through and Grant Funds							(110,500) 12,547,736		(110,500) 12,547,736) 556
557		Special Operations - Decrease in DEA Grant Funds							12,547,736 (5,000)		(5,000)	
559	+	Employer Contributions							69,896		69,896	559

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	SENATE FINANCE COMMITTEE			,		Senate Finance	Committee		,		
	FY 2012-13 APPROPRIATION BILL					Approved 5	5-9-2012				
					State	•		Federal	Other	Total	
					Health	FY 2011-12					1
		FY 2011-12	Part 1A	Nonrecurring	Funding	Capital					-
		Agency	Funds	Provisos	Provisos	Reserve Fund	Total	Federal	Other	Total	
Line		Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
560											560
561	Other Funds Adjustments:								750 400	750 400	561
562 563	Administration - Operating (Other Funds Revenue) Regions - Personal Service & Operating (Agency Reorganization)								759,480 1,296,083	759,480 1,296,083	
564	Forensic Lab - Operating								1,444,946	1,444,946	564
565	Data Center - Operating								1,321,445	1,321,445	565
566	Regulatory - Operating (Increase in Revenue)								169,740	169,740	
567	Homeland Security - Personal Service & Operating (Agency Reorganization)								281,386	281,386	
568 569	Special Operations - Personal Service & Operating (Agency Reorganization) Employer Contributions								(501,349) 1,297	(501,349	568
570	Employer Contributions								1,297	1,297	570
571	Unused Authorization Adjustment							(3,524,483)		(3,524,483	571
572								` ' ' '		•	572
573	SUBTOTAL INCREMENTAL ADJUSTMENTS		9,273,375	8,892,694	-	-	18,166,069	10,326,354	4,773,028	33,265,451	
574	SUBTOTAL SLED		<u> </u>			T	41,878,959	36,268,454	19,541,585	97,688,998	
575 576 K05	49 Department of Public Safety	66,478,277					66,478,277	40,488,346	44,757,119	151,723,742	575
577	State Funds Adjustments:	00,470,277					00,470,277	40,400,340	44,737,119	131,723,742	577
578	Replacement of Emergency Radio Dispatch Consoles & Additional Radios			3,250,000			3,250,000			3,250,000	
579	Salary Adjustment - Class I Law Enforcement Personnel w/ Salary \$50,000 & Below		675,234	, ,			675,234			675,234	579
580	Bureau of Protective Services Officers (6 Officers)		261,696	44,700			306,396			306,396	
581	Capital Complex Garage Security (9 Officers)		440,000	75,000			515,000			515,000	581
582 583	State Transport Police Officers (\$2.9 Million Federal Funds at Risk) Vehicles - Replacement of 75 High Mileage Vehicles		554,807	2,000,000			554,807 2,000,000			554,807 2,000,000	
584	Andrews Public Safety Building - 1 to 1 Match			100,000			100,000			100,000	
585				100,000			,			,	585
586	Federal Funds Adjustments:										586
587	State Transport Police (Adjustment of Federal Award)							654,688		654,688	587
588	Safety & Grants (Adjustment of Federal Award)							4,868,086		4,868,086	588
589	Employer Contributions							(73,057)		(73,057) 589
590 591	Other Funds Adjustments:										590 591
592	Administrative Services (Decrease in On-Recurring Funds: Operating and Personal Services)								(1,844,186)	(1,844,186	5) 592
593	Highway Patrol (Increased Fuel Cost and Contingency Planning)								3,000,000	3,000,000	593
594	State Transport Police (Carry-forward and Revenue Increase)								2,822,515	2,822,515	594
595	Bureau of Protective Services (Loss of Security Contract - CJA)								(62,651)	(62,651) 595
596 597	Safety & Grants (Carry-forward Funds for Non-Recurring Expenses) Employer Contributions	1							210,810 6.175	210,810 6.175	5 596
598		†							0,173	0,173	598
599	Unused Authorization Adjustment							(7,741,932)		(7,741,932	2) 599
600											600
601	SUBTOTAL INCREMENTAL ADJUSTMENTS	<u> </u>	1,931,737	5,469,700	-	-	7,401,437	(2,292,215)	4,132,663	9,241,885	601
602	SUBTOTAL DEPARTMENT OF PUBLIC SAFETY	 					73,879,714	38,196,131	48,889,782	160,965,627	
603 604 N04	51 Dept. of Corrections	356,961,299					356,961,299	4,089,747	55,646,500	416,697,546	603
605	State Funds Adjustments:	330,301,233					330,301,239	4,005,141	33,040,300	+10,031,340	605
606	Wateree Radium Drinking Water Compliance (Per DHEC Order)			6,000,000			6,000,000			6,000,000	606
607	Statewide Roof Replacements			2,500,000			2,500,000			2,500,000	607
608	Statewide Major Maintenance Projects			2,500,000			2,500,000			2,500,000	608
609	Victim Services Web-Based Case Management System	1		500,000			500,000			500,000 500,000	609
610	SC SAVIN Court Notification System Allendale CI Pre-Treatment Wastewater Plant Closing	 		500,000 350,000			500,000 350,000			500,000 350,000	
612	Statewide Infirmary Consolidation			300,000			300,000			300,000	
613	Farm Irrigation - Wateree			100,000			100,000			100,000	613
614	Training Academy - Weapons Replacement			40,000			40,000			40,000	614
615	Training Academy		100,000				100,000			100,000	615

5/9/2012			OFNIATE FINIANIOE COMMITTEE					0 . 5	0 111				
			SENATE FINANCE COMMITTEE					Senate Finance					
			FY 2012-13 APPROPRIATION BILL	-				Approved 5	-9-2012				
				-			State	1		Federal	Other	Total	
							Health	FY 2011-12					
				FY 2011-12	Part 1A	Nonrecurring	Funding	Capital	T		0.11		
Line				Agency	Funds	Provisos	Provisos	Reserve Fund	Total	Federal	Other	Total	13
Line				Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
616 617			Inmate Law Library (US Supreme Court Order) Substance Abuse Treatment		100,000 2,240,000				100,000 2,240,000			100,000 2,240,000	
618			SPICE Program		100,000				100,000			100,000	
619			SHOL Flogram		100,000				100,000			100,000	619
620			Federal Funds Adjustments:										620
621			Administration (Grant Adjustment & Reallocation)							(300,445)		(300,445)) 621
622			Housing, Care & Security (Grant Adjustments)							(334,688)		(334,688)) 622
623			Palmetto Unified School District (Grant Adjustments)							(128,700)		(128,700)	
624			Employer Contributions							54,086		54,086	
625			Other Funds Adjustments:										625 626
626 627			Administration (Decrease in Victim Restitution Program Revenue and Increase in Agriculture Rev)								402,000	402,000	
628			Housing, Care & Security (Revenue Adjustments)								634,105	634,105	628
629			Work & Vocational (Decrease in Sale of Services Revenue)								(338,905)	(338,905)	
630			Palmetto Unified School District (Increase in Carry forward and Decrease in Revenue)								(295,231)	(295,231)	
631			Growth and Motivation (Increase in Revenue)								110,000	110,000	
632			Employer Contributions								(663,305)	(663,305)) 632
633													633
634			Unused Authorization Adjustment							(2,774,292)		(2,774,292)	
635			OUDTOTAL INODENENTAL AD HIGTMENTO		0.540.000	10 700 000			45.000.000	(0.404.000)	(454,000)	44.004.005	635
636 637			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPT. OF CORRECTIONS		2,540,000	12,790,000	-	-	15,330,000 372,291,299	(3,484,039) 605,708	(151,336) 55,495,164	11,694,625 428,392,171	
638			SUBTUTAL DEPT. OF CORRECTIONS					T T	372,291,299	005,706	55,495,164	420,392,171	638
639 NO	18	52	Department of Probation, Parole & Pardon Services	20,691,241					20,691,241	250,000	31,173,492	52,114,733	
640	,0	02	State Funds Adjustments:	20,031,241					20,031,241	200,000	01,170,402	52,114,755	640
641			Salary Adjustment - Class I Law Enforcement Personnel w/ Salary \$50,000 & Below		259,819				259,819			259,819	
642					,				,			,	642
643			Federal Funds Adjustments:										643
644													644
645													645
646 647			Other Funds Adjustments:										646 647
648			Unused Authorization Adjustment							(200,000)		(200,000)	
649			Onuseu Authorization Adjustinent							(200,000)		(200,000)	649
650			SUBTOTAL INCREMENTAL ADJUSTMENTS		259,819	-	-	-	259,819	(200,000)		59,819	650
651			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON						20,951,060	50,000	31,173,492	52,174,552	
652													652
653 N12	2	53	Department of Juvenile Justice	90,126,541					90,126,541	3,707,497	20,170,395	114,004,433	653
654			State Funds Adjustments:										654
655				<u> </u>									655
656			Fodoral Funds Adjustments:										656 657
657 658			Federal Funds Adjustments: Administration (Decrease in Federal Grant Funds)	1						(72,611)		(72,611)) 658
659			Community Services (Adjustments in Federal Grant Funds)							(72,611) 65,176		65,176	650
660			Incarcerated Services (Negostations in Federal Grant Funds)	1						(310,944)		(310,944)) 660
661			Education (Adjustments in Federal Grant Funds)							215,561		215,561	
662			Employee Benefits							(99,428)		(99,428)) 662
663													663
664			Other Funds Adjustments:										664
665			Administration (Revenue/Expenditure Adjustment)	<u> </u>							83,091	83,091	
666			Community Services (Revenue/Expenditure Adjustment)								537,291	537,291 536,668	666
667 668			Incarcerated Services (Revenue/Expenditure Adjustment) Evaluation (Revenue/Expenditure Adjustment)								536,668 607,251	607,251	
669			Detention (Revenue/Expenditure Adjustment)								391,268	391,268	660
670			Alternative Residential Placement (Revenue/Expenditure Adjustment)								2,663,585	2,663,585	670
671			Medical (Revenue/Expenditure Adjustment)	1							103,045	103,045	671

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			SENATE FINANCE COMMITTEE					Senate Finance	e Committee				
			FY 2012-13 APPROPRIATION BILL					Approved 5	5-9-2012				
							State			Federal	Other	Total	
							Health	FY 2011-12					
				FY 2011-12	Part 1A	Nonrecurring	Funding	Capital					1
				Agency	Funds	Provisos	Provisos	Reserve Fund	Total	Federal	Other	Total	
Line				Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
672			Education Services (Revenue/Expenditure Adjustment)								(1,218,466)	(1,218,466	
673 674			Employee Benefits								286,866	286,866	673 674
675			Unused Authorization Adjustment							(1,302,077)		(1,302,077	
676			The second secon							(1,00=,011)		(*,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	676
677			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		(1,504,323)	3,990,599	2,486,276	677
678			SUBTOTAL DEPT. OF JUVENILE JUSTICE					1	90,126,541	2,203,174	24,160,994	116,490,709	
679	NOO	50	Low Fafarament Training Council	4 400 000					4 400 000	1 000 000	42 226 000	15 110 000	679
680 681	N20	50	Law Enforcement Training Council State Funds Adjustments:	1,182,966					1,182,966	1,000,000	13,236,000	15,418,966	680 681
682			State Funds Adjustments.										682
683													683
684			Federal Funds Adjustments:										684
685			Training (Grant Decrease - Homeland Security)							(500,000)		(500,000	
686 687			Other Funds Adjustments:										686 687
688			Administration (Reduction in Personal Service and Operating Due to Decreased Revenue)								(650,000)	(650,000	
689			Training (Reduction in Operating due to Decreased Revenue)								(500,000)	(500,000	
690			Training (Personal Service & Operating - Additional 4 Week Curriculum)								134,000	134,000	690
691										(======)	(, , , , , , , , , , , , , , , , , , ,		691
692 693			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		-	-	-	-	1,182,966	(500,000) 500,000	(1,016,000)	(1,516,000 13,902,966	
694			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL						1,182,900	500,000	12,220,000	13,902,900	693 694
695	R40	66	Department of Motor Vehicles							1,450,000	83,067,098	84,517,098	
696	1110	- 00	State Funds Adjustments:							1,100,000	00,007,000	01,017,000	696
697			Programming & Training /Implementation of S. 1031 (Demolisher's Bill)			88,550			88,550			88,550	697
698													698
699			Federal Funds Adjustments: Administration (Realignment and Extension of CDLPI Grant)							966,564		966,564	699 700
700 701			Driver Services (Realignment and Extension of CDLPI Grant)							(301,564)		(301,564	
701			Vehicle Services (Completion of NMVTIS Grant)							(100,000)		(100,000	
703			Technology & Product Development (Decrease in CDLIS Modernization Grant)							(15,000)		(15,000	
704													704
705			Other Funds Adjustments:								0.040.000	2 2 4 2 2 2 2	705
706 707			Administration (Personal Services & Reserve Fund) Customer Service Centers/Delivery (Reduction in Personal Services & Reserve Fund)								2,018,826 148,383	2,018,826 148,383	
707			Driver Services (Reduction in Personal Services & Project Completion)								(871,047)	(871,047	707
709			Vehicle Services/Plate Replacement (Reduction in Personal Services & Operating)								(1,992,155)	(1,992,155	
710			Technology & Product Development (Reduction in Personal Services & Reserve Fund)								881,413	881,413	710
711			Employer Contributions								(252,518)	(252,518	
712 713			Housed Authorization Adjustment							(4.044.000)		(4.044.000	712
713			Unused Authorization Adjustment							(1,211,368)		(1,211,368	714
715			SUBTOTAL INCREMENTAL ADJUSTMENTS		=	88,550	=	-	88,550	(661,368)	(67,098)	(639,916	
716			SUBTOTAL DEPT. OF MOTOR VEHICLES						88,550	788,632	83,000,000	83,877,182	716
717													717
718	R44	81	Department of Revenue	41,666,698					41,666,698		21,879,093	63,545,791	
719		1	State Funds Adjustments:			4 274 400			4 074 400			4,374,496	719
720 721		1	Implementation of SCITS			4,374,496			4,374,496			4,374,496	721
722		1	Other Funds Adjustments:										721 722
723			Support Services								8,826,267	8,826,267	723
724													724
725			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	4,374,496	-	-	4,374,496		8,826,267	13,200,763	725
726		1	SUBTOTAL DEPT. OF REVENUE						46,041,194		30,705,360	76,746,554	726
727		1		1									727

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			SENATE FINANCE COMMITTEE					Senate Finance	e Committee				
			FY 2012-13 APPROPRIATION BILL					Approved 5	5-9-2012				
							State			Federal	Other	Total	
							Health	FY 2011-12					
				FY 2011-12	Part 1A	Nonrecurring	Funding	Capital					
				Agency	Funds	Provisos	Provisos	Reserve Fund	Total	Federal	Other	Total	
Line				Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
728	R52		State Ethics Commission	261,098					261,098		517,508	778,606	
729 730			State Funds Adjustments: Electronic Filing System		25,800				25,800			25,800	729 730
731			Information Technology Upgrade		23,000	25,000			25,000			25,000	
732			Restore Salaries of Existing Employees		270,000				270,000			270,000	732
733													733
734			Other Funds Adjustments:										734
735 736												 	735 736
737			SUBTOTAL INCREMENTAL ADJUSTMENTS	+	295,800	25,000		_	320,800			320,800	
738			SUBTOTAL ETHICS COMMISSION		200,000	20,000			581,898		517,508	1,099,406	
739													739
740	U12		Department of Transportation	57,270					57,270		1,137,353,752	1,137,411,022	2 740
741			State Funds Adjustments:										741
742 743			SMART Ride - Camden			60,000			60,000			60,000	742
743			Other Funds Adjustments:										743
745			Administration (Decrease in Personal Services)								(1,321,275)	(1,321,275)	
746			Land & Buildings (Decrease in Operating)								(1,000,000)	(1,000,000)	O) 746
747			Highway Engineering (Decrease in Personal Service and Operating)								(4,784,984)	(4,784,984)	
748			Highway Construction (Increase in Permanent Improvements)								66,000,000	66,000,000	
749 750			Highway Maintenance (Decrease in Personal Service & Operating) Toll Operations (Decrease in Operating)								(48,980,019) (230,000)	(48,980,019)	9) 749 3) 750
751			Non-Federal Aid Highway Fund (Increase in Operating)								10,000,000	10,000,000	
752			Intermodal & Freight(Decrease in Operating & Increase in Personal Service)								(2,059,326)	(2,059,326)	3) 752
753			Employee Benefits								(4,921,000)	(4,921,000)	
754			Engineering & Construction (Increase for Infrastructure Improvement & Maintenance)								242,920,248	242,920,248	
755 756			Mass Transit								8,730,000	8,730,000	755 756
757			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	60,000	_	-	60,000		264,353,644	264,413,644	
758			SUBTOTAL DEPARTMENT OF TRANSPORTATION			00,000			117,270	-	1,401,707,396	1,401,824,666	
759													759
760	U15		Infrastructure Bank Board								50,307,400	50,307,400	
761			Other Funds Adjustments:								50,000	50,000	761 0 762
762 763			Administration (Increase in Other Operating) Personal Service (Shift from Other Operating; 1 FTE)								50,000 100,000	50,000 100,000	
764			Other Operating (Shift to Personal Service & Employer Contributions)								(134,620)	(134,620)	
765			Employer Contributions (Shift from Other Operating)								34,620	34,620	765
766													766
767			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	<u> </u>		50,000	50,000	
768 769			SUBTOTAL INFRASTRUCTURE BANK BOARD					1			50,357,400	50,357,400	768 769
769	U20	68C	County Transportation Funds	1					1		92,000,000	92,000,000	709
771	020		State Funds Adjustments:	1					1		32,000,000	52,000,000	771
772													772
773													773
774			Other Funds Adjustments:						-		(7,000,000)	(7.000.000	774
775 776		-	County Transportation Fund (Decrease in Other Operating and Aid to Subdivisions) County Transportation Fund (Increase in Permanent Improvements)								(7,000,000) 7,000,000	(7,000,000) 7,000,000	
777			County Transportation Fund (increase in Ferniahent Improvements)								7,000,000	7,000,000	777
778			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	1				778
779			SUBTOTAL COUNTY TRANSPORTATION FUNDS					<u> </u>			92,000,000	92,000,000	779
780													780
781	U30		Division of Aeronautics	541,461					541,461	2,400,000	4,072,008	7,013,469	
782			State Funds Adjustments: Maintain Current Operating Levels - Replace One-Time Funding		782,870				782,870			782,870	782

5/9/2012											
	SENATE FINANCE COMMITTEE					Senate Finance					
	FY 2012-13 APPROPRIATION BILL					Approved 5	5-9-2012	·			
				ı ı	State	T.	1	Federal	Other	Total	
					Health	FY 2011-12					
		FY 2011-12 Agency	Part 1A Funds	Nonrecurring Provisos	Funding Provisos	Capital Reserve Fund	Total	Federal	Other	Total	
Line		Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
784		Dogg Dago	1.1.10.10	1 101.00 00.20	00.0, 00.0		Otato : ariao		1 41140	1 41140	784
785	Federal Funds Adjustments:										785
786	Administration (Reduction in FAA Funding Administered)							(253,073)		(253,073)	786
787 788	Other Funds Adjustments:										787 788
789	Administration (Alignment of expenses to revenue)								(639,130)	(639,130	
790	Shift to State Funds								(782,870)	(782,870)	790
791											791
792	SUBTOTAL INCREMENTAL ADJUSTMENTS		782,870	-	-	-	782,870	(253,073)	(1,422,000)	(892,203)	
793 794	SUBTOTAL DIVISION OF AERONAUTICS	++++++					1,324,331	2,146,927	2,650,008	6,121,266	793 794
	Inspector General										794
796	State Funds Adjustments:										796
797	Agency Setup and Operations		300,000				300,000		28,555	328,555	797
798	Federal Funda Advistor antes										798
799 800	Federal Funds Adjustments:										799 800
801											801
802	Other Funds Adjustments:										802
803											803
804	CURTOTAL INCREMENTAL ARRIVOTATION		202 222				000 000		00.555	000 555	804
805 806	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL INSPECTOR GENERAL		300,000	-	-	-	300,000 300,000	_	28,555 28,555	328,555 328,555	805 806
807							300,000	-	20,333	320,333	807
808 V04 84	Debt Service	199,210,870					199,210,870			199,210,870	
809	Debt Service Adjustment		(11,981,172)				(11,981,172)			(11,981,172)	809
810							(810
811 812	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEBT SERVICE		(11,981,172)	-	-	-	(11,981,172) 187,229,698	_	_	(11,981,172) 187,229,698	
813		- 1					107,229,090			107,229,090	813
814 X22 86	Aid to Subdivisions - State Treasurer	13,909,403					13,909,403			13,909,403	
815	Aid to Fire Districts	, ,	3,215,166				3,215,166			3,215,166	815
816											816
817 X22 86 818	Local Government Fund - State Treasurer Local Government Fund	182,619,411		40,000,000			182,619,411 40,000,000			182,619,411 40,000,000	
819	Local Government Fund			40,000,000			40,000,000			40,000,000	819
820	SUBTOTAL INCREMENTAL ADJUSTMENTS		3,215,166	40,000,000	-	-	43,215,166			43,215,166	820
821	SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND						239,743,980	-	-	239,743,980	
822			<u> </u>								822
823 X44 - 824	Aid to Subdivisions - Dept. of Revenue Homestead Exemption Shortfall (BEA 11/10/11, 2/15/12, 5/8/12)	72,571,741	36,215,773				72,571,741 36,215,773			72,571,741 36,215,773	823 824
825	Homesteau Exemption Shortian (DEA 11/10/11, 2/13/12, 3/6/12)	 	30,213,773				30,213,773			30,213,773	825
826	SUBTOTAL INCREMENTAL ADJUSTMENTS		36,215,773	-	-	-	36,215,773	_		36,215,773	826
827	SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE						108,787,514	-	-	108,787,514	827
828	TOTAL CONOTITUTIONAL CORMINAL WINTER	4 600 050	00.007.55	400 200 245			4 500 222 45	00 000 000	0.445.010.005	0.000.004.5	828
829	TOTAL - CONSTITUTIONAL & CRIMINAL JUSTICE	1,309,852,681	98,237,596	190,302,219			1,598,392,496	86,888,873	2,115,610,398	3,800,891,767	
830 831		+									830 831
832		+									832
833 HIGHER EDUCA	ATION										833
834											834
835 H66 2	Lottery Expenditure Account (See Lottery Section for Appropriations)										835
836	Other Funds Adjustments:								004 705 445	0047054:-	836
837 838	FY 2012-13 Lottery Projected Revenue								284,735,117	284,735,117	837 838

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			SENATE FINANCE COMMITTEE					Senate Finance	Committee				
			FY 2012-13 APPROPRIATION BILL					Approved 5	-9-2012				
							State			Federal	Other	Total	
							Health	FY 2011-12					
				FY 2011-12	Part 1A	Nonrecurring	Funding	Capital					
				Agency	Funds	Provisos	Provisos	Reserve Fund	Total	Federal	Other	Total	l
Line				Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
839 840			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL LOTTERY EXPENDITURE ACCOUNT		-	-	-	-	-	-	284,735,117 284,735,117	284,735,117 284,735,117	839 840
841			SUBTOTAL LOTTERY EXPENDITURE ACCOUNT	+					-	-	204,730,117	204,730,117	841
842	H03	6	Commission on Higher Education (Also see Lottery Section)	108,408,917					108,408,917	6,104,990	7,798,701	122,312,608	
843	1100		State Funds Adjustments:	100, 100,011					100, 100,017	0,101,000	7,700,701	122,012,000	843
844			SREB Contract Program and Assessment		551,309				551,309			551,309	844
845			University Center of Greenville (Technology Upgrade)			100,000			100,000			100,000	845
846			SC Manufacturers Extension Partnership			200,000			200,000			200,000	
847			Clinton Junior College – Facility and Program Enhancements			200,000			200,000			200,000	847 848
848 849			Voorhees College – Student Recruitment and Retention Initiative			300,000			300,000			300,000	848
850			Federal Funds Adjustments:										850
851			VA Contract (Align with Contract Amount)							(50,606)		(50,606)) 851
852			Grants (Alignment with Grant Award Amounts and New Grants)							2,021,697		2,021,697	852
853													853
854			Other Funds Adjustments:										854
855			State Electronic Library (Increase in Support for Colleges and Universities)								200,000	200,000	855
856 857			Licensing (Increase to Match Prior Interim Increase) Grants and Other Collaborative (Increase Award and Applications and Match Interim Increases)								68,219 362,259	68,219 362,259	
858			Employer Contributions								9,563	9,563	858
859			EIA Adjustment - Duplicative Authorization								(5,131,053)	(5,131,053)	
860			, ,								(=, = ,===,	(-, -,)	860
861			SUBTOTAL INCREMENTAL ADJUSTMENTS		551,309	800,000	-	-	1,351,309	1,971,091	(4,491,012)	(1,168,612)	861
862			SUBTOTAL COMMISSION ON HIGHER EDUCATION						109,760,226	8,076,081	3,307,689	121,143,996	
863													863
864	H06	7	Higher Education Tuition Grants (Also See Lottery Section)	21,995,826					21,995,826	834,045	4,501,615	27,331,486	
865			State Funds Adjustments: State Student Legislature			25,000			25.000			25,000	865 866
866 867			State Student Legislature			25,000			25,000			25,000	867
868			Federal Funds Adjustments:										868
869			Tuition Grants (Elimination of Federal LEAP & SLEAP Programs)							(834,045)		(834,045)	869
870										, ,		, ,	870
871			Other Funds Adjustments:										871
872			Tuition Grants (Decrease in Children's Education Endowment Funds & Interest Earnings))								(553,490)	(553,490)	
873			SUBTOTAL INCREMENTAL ADJUSTMENTS			25.000			25,000	(024.045)	(FF2, 400)	(1,362,535)	873
874 875			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL TUITION GRANTS	1	-	25,000	-	-	22,020,826	(834,045)	(553,490) 3,948,125	25,968,951	874 875
876			GODICINE TOTION GRANTO	1					22,020,020		0,040,120	20,000,001	876
877	H09	8	Citadel	8,494,888					8,494,888	28,092,843	96,495,364	133,083,095	
878		1	State Funds Adjustments:	2,121,220					2,121,230	-,,- 10	,,	,,	878
879			Jenkins Hall Arms Room Upgrade					200,000	200,000			200,000	879
880			Deferred Maintenance					737,691	737,691			737,691	880
881		+											881
882			Federal Funds Adjustments:							(100.004)		(400.004)	882
883 884		+	E&G - Restricted Employer Contributions	+						(188,984) (4,738)		(188,984) (4,738)	883
885		+	Employer Contributions	+						(4,730)		(4,130)	885
886			Other Funds Adjustments:										886
887			E&G - Unrestricted								2,445,282	2,445,282	887
888			E&G - Restricted								828,684	828,684	888
889			Auxiliary - Unrestricted								1,351,145	1,351,145	889
890			Employer Contributions								496,657	496,657	890
891 892			Unused Authorization Adjustment	+							(2 620 456)	(3,620,456)	891
892		+	Onuseu Aunonzanon Aujustment	+							(3,620,456)	(3,620,456)	893
894			SUBTOTAL INCREMENTAL ADJUSTMENTS	+	-	-	-	937,691	937,691	(193,722)	1,501,312	2,245,281	894
034		_	1000.0		-	-	-	331,135	301,031	(130,122)	1,001,012	د,ح -1 0,201	037

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		SENATE FINANCE COMMITTEE					Senate Finance	Committee				
		FY 2012-13 APPROPRIATION BILL					Approved 5	-9-2012				
						State			Federal	Other	Total	
						Health	FY 2011-12					
			FY 2011-12	Part 1A	Nonrecurring	Funding	Capital					
			Agency	Funds	Provisos	Provisos	Reserve Fund	Total	Federal	Other	Total	1
Line		OLIDTOTAL OLTABEL	Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
895		SUBTOTAL CITADEL			T T			9,432,579	27,899,121	97,996,676	135,328,376	
896 897 H12	9	Clemson	59,746,916					59,746,916	89.670.245	650,686,642	800,103,803	896
898	3	State Funds Adjustments:	39,740,910					39,740,910	09,070,243	030,080,042	000,103,003	898
899		Grid Simulator Project					3,000,000	3,000,000			3,000,000	899
900		Greenwood Genetics Lab					2,000,000	2,000,000			2,000,000	900
901		Deferred Maintenance					1,595,044	1,595,044			1,595,044	901
902												902
903		Federal Funds Adjustments: E&G - Unrestricted							569,216		569,216	903
905		E&G - Restricted							5,633,313		5,633,313	
906		Employer Contributions							259,107		259,107	906
907		1 7,							, -		, -	907
908		Other Funds Adjustments:										908
909		E&G - Unrestricted								6,949,404	6,949,404	
910		E&G - Restricted								903,607	903,607	
911		Auxiliary Enterprises - Unrestricted Employer Contributions								(857,139) (2,611,995)	(857,139 (2,611,995	
913		Employer Contributions								(2,011,993)	(2,011,993	913
914		Unused Authorization Adjustment								(37,607,538)	(37,607,538	914
915		,								(= ,== ,===,	(- , ,	915
916		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	6,595,044	6,595,044	6,461,636	(33,223,661)	(20,166,981	916
917		SUBTOTAL CLEMSON						66,341,960	96,131,881	617,462,981	779,936,822	_
918			40.444.004					10.111.001	17.000.000	100 500 100	212.212.122	918
919 H15	10	University of Charleston	18,111,904					18,111,904	17,000,000	183,536,496	218,648,400	
920 921		State Funds Adjustments: Science Center Upgrade					1,999,246	1,999,246			1,999,246	920
922		Interactive Digital Technology Pilot Project (Requires 1 to 1 non-state match)			2,000,000		1,999,240	2,000,000			2,000,000	921
923		interactive Digital restrictegy riser region (required rise riser state materix			2,000,000			2,000,000			2,000,000	923
924		Federal Funds Adjustments:										924
925		E&G							1,460,747		1,460,747	925
926		Employee Benefits							39,253		39,253	
927 928		Other Funds Adjustments:										927 928
929		E&G								3,642,453	3,642,453	929
930		Auxiliary Services								1,235,481	1,235,481	930
931		Employee Benefits								242,977	242,977	931
932												932
933		Unused Authorization Adjustment								(2,673,535)	(2,673,535) 933
934		CLIDTOTAL INCREMENTAL AD HISTMENTS			2 000 000		1.000.040	2 000 040	1 500 000	2 447 270	7.046.600	934
935 936		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL UNIVERSITY OF CHARLESTON	+ +	-	2,000,000	-	1,999,246	3,999,246 22.111.150	1,500,000 18,500,000	2,447,376 185,983,872	7,946,622 226,595,022	
937		SSE STATE ON VERTON FOR STRUCTURE						22,111,100	10,300,000	100,300,012	220,030,022	937
	11	Coastal Carolina	8,591,599					8,591,599	13,640,000	137,337,970	159,569,569	938
939		State Funds Adjustments:	5,55.,500					2,301,000	. 2,3 .0,000	, ,	, ,	939
940		Research Vessel					948,366	948,366			948,366	940
941												941
942		Federal Funds Adjustments:							E 000 000		F 000 000	942
943 944		E&G - Restricted							5,860,000		5,860,000	943
945		Other Funds Adjustments:										944
946		E&G - Unrestricted								11,058,111	11,058,111	946
947		E&G - Restricted								2,000,000	2,000,000	947
948		Auxiliary								2,135,857	2,135,857	948
949		Employer Contributions								1,268,062	1,268,062	949
950		47 Other Funded FTEs										950

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		SENATE FINANCE COMMITTEE					Senate Finance					
		FY 2012-13 APPROPRIATION BILL					Approved 5	-9-2012				
						State			Federal	Other	Total	
						Health	FY 2011-12					
			FY 2011-12	Part 1A	Nonrecurring	Funding	Capital	T-4-1	Fadaval	Other	T-4-1	_
Line			Agency Beginning Base	Funds H.4813	Provisos Proviso 90.20	Provisos 90.3, 90.9	Reserve Fund H.4814	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
951			beginning base	11.4013	F10VISO 90.20	90.5, 90.9	11.4014	State Fullus	i ulius	i unus	i ulius	951
952		Unused Authorization Adjustment								(1,088,957)	(1,088,957	
953										(// /		953
954		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	948,366	948,366	5,860,000	15,373,073	22,181,439	954
955		SUBTOTAL COASTAL CAROLINA					1	9,539,965	19,500,000	152,711,043	181,751,008	
956 957 H18	12	Francis Marion	10,337,363					10,337,363	7,264,054	32,941,968	50,543,385	956 957
958	12	State Funds Adjustments:	10,007,000					10,007,000	7,204,004	02,041,000	30,040,000	958
959		Nurse Practitioner Program		500,000			100,000	600,000			600,000	959
960		Deferred Maintenance					1,141,069	1,141,069			1,141,069	
961		Fodoral Fundo Adjustmento:										961
962 963		Federal Funds Adjustments: E&G							2,725,720		2,725,720	962
964									2,120,120		2,120,120	964
965		Other Funds Adjustments:										965
966		E&G								808,384	808,384	966
967 968		SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	_		1,241,069	1.741.069	2,725,720	808,384	5,275,173	967
969		SUBTOTAL INCREMENTAL ADJUSTIMENTS		500,000	-	<u> </u>	1,241,009	12,078,432	9,989,774	33,750,352	55,818,558	969
970			1					12,010,102	0,000,111	00,100,002	00,010,000	970
971 H21	13	Lander	5,856,128					5,856,128	340,023	33,298,136	39,494,287	971
972		State Funds Adjustments:										972
973		Deferred Maintenance					646,417	646,417			646,417	973 974
974 975		Federal Funds Adjustments:										974
976		- Custai Turius Majustinismo										976
977												977
978		Other Funds Adjustments:								047.000	0.47.000	978
979 980		E&G Auxiliary Enterprises								317,960 346,787	317,960 346,787	7 979
981		Employee Benefits								298,610	298,610	981
982										/-	,-	982
983		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	646,417	646,417		963,357	1,609,774	
984		SUBTOTAL LANDER						6,502,545	340,023	34,261,493	41,104,061	984
985 986 H24	14	SC State	11,378,373					11,378,373	54,501,255	83,401,486	149,281,114	985
987	'-	State Funds Adjustments:	11,070,073					11,010,013	J-,JU1,2JJ	00,401,400	173,201,114	987
988		Deferred Maintenance					1,255,979	1,255,979			1,255,979	988
989											·	989
990 991		Federal Funds Adjustments:										990 991
992												991
993		Other Funds Adjustments:										993
994										,,		994
995		Unused Authorization Adjustment								(4,145,439)	(4,145,439	9) 995 996
996 997		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	1,255,979	1,255,979		(4,145,439)	(2,889,460	
998		SUBTOTAL SC STATE					1,200,019	12,634,352	54,501,255	79,256,047	146,391,654	998
999												999
1000		USC System							104			1000
	15A	-Columbia	96,439,550					96,439,550	161,335,851	641,814,705	899,590,106	
1002 1003		State Funds Adjustments: USC Palmetto College	 	2,885,000			2,115,000	5,000,000			5,000,000	1002
1003		USC Law School	 	2,000,000			10,000,000	10,000,000			10,000,000	1004
1005		Palmetto Poison Center			71,862		, ,	71,862			71,862	2 100
1006		Child Abuse Medical Response Program			250,000			250,000			250,000	1006

5/9/2012	OFWATE FILLMOND COMMITTEE										
	SENATE FINANCE COMMITTEE					Senate Finance					4—
	FY 2012-13 APPROPRIATION BILL					Approved 5	-9-2012				4
					State			Federal	Other	Total	
					Health	FY 2011-12					
		FY 2011-12	Part 1A	Nonrecurring	Funding	Capital					
		Agency	Funds	Provisos	Provisos	Reserve Fund	Total	Federal	Other	Total	1
Line		Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
1007											1007
1008	Federal Funds Adjustments:							44.005.440		44 005 440	1008
1009	Columbia - Restricted Employee Benefits							11,395,442 1,612,311		11,395,442 1,612,311	
1011	Employee benefits							1,012,311		1,012,311	1010
1012	Other Funds Adjustments:										1012
1013	Columbia - Unrestricted								45,672,759	45,672,759	
1014	Columbia - Auxiliary								5,251,256	5,251,256	
1015	Medicine Cola - Unrestricted								2,682,050	2,682,050	
1016	Medicine Cola - Employee Benefits								300,000	300,000	
1017	Medicine Greenville - Unrestricted								16,874,506	16,874,506	
1018	Medicine Greenville - Employee Benefits								400,000	400,000	
1019	Employee Benefits								2,700,000	2,700,000	
1020 1021	EIA Adjustment - Duplicative Authorization								(465,933)	(465,933)	1020
1021	Unused Authorization Adjustment	+ +				+		(44,861,463)		(44,861,463)	
1023	Onasca Authorization Aujustinent							(44,001,403)		(44,001,403)	1022
1024	SUBTOTAL INCREMENTAL ADJUSTMENTS		2,885,000	321,862	_	12,115,000	15,321,862	(31,853,710)	73,414,638	56,882,790	1023
1025	SUBTOTAL USC COLUMBIA		2,000,000	021,002		12,110,000	111,761,412	129,482,141	715,229,343	956,472,896	
1026							, ,	,,		555,,555	1026
1027 H29 15E	B -Aiken	5,924,243					5,924,243	5,328,234	39,667,951	50,920,428	
1028	State Funds Adjustments:						-,- ,	-,,	,,	,,	1028
1029	Deferred Maintenance					553,795	553,795			553,795	1029
1030											1030
1031	Federal Funds Adjustments:										1031
1032	E&G - Restricted							2,153,885		2,153,885	1032
1033	Employee Benefits							2,881		2,881	
1034	Others Francis Adjustments										1034
1035 1036	Other Funds Adjustments: E&G - Unrestricted								1,239,194	1,239,194	1035 1036
1037	E&G - Onlestricted E&G - Restricted								350,217	350,217	1036
1038	Employee Benefits								200,000	200,000	
1039	Employee Benefits								200,000	200,000	1039
1040	Unused Authorization Adjustment							(2,537,679)		(2,537,679)	
1041	<u> </u>							(, ,-)		,	1041
1042	SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	=	553,795	553,795	(380,913)	1,789,411	1,962,293	1042
1043	SUBTOTAL USC AIKEN						6,478,038	4,947,321	41,457,362	52,882,721	
1044											1044
1045 H34 150		7,799,843					7,799,843	9,820,983	64,003,369	81,624,195	
1046	State Funds Adjustments:										1046
1047	Deferred Maintenance					729,126	729,126			729,126	
1048	Foderal Funda Adjustments:										1048
1049 1050	Federal Funds Adjustments:							5,439,017		5,439,017	1049
1051	E&G - Restricted Employee Benefits	+				+		5,439,017		5,439,017	1050
1052	Employee Delicite							30,000		30,000	1051
1053	Other Funds Adjustments:	 									1053
1054	E&G - Unrestricted	1							3,222,773	3,222,773	1054
1055	E&G - Restricted								550,000	550,000	1055
1056	Auxiliary Services								300,000	300,000	1056
1057	Employee Benefits								300,000	300,000	1057
1058								_			1058
1059	Unused Authorization Adjustment							(3,655,648)		(3,655,648)	1059
1060											1060
1061	SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	729,126	729,126	1,833,369	4,372,773	6,935,268	1061
1062	SUBTOTAL USC UPSTATE						8,528,969	11,654,352	68,376,142	88,559,463	1062

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		SENATE FINANCE COMMITTEE					Senate Finance					
		FY 2012-13 APPROPRIATION BILL					Approved 5	i-9-2012				4
						State			Federal	Other	Total	_
				_		Health	FY 2011-12					_
			FY 2011-12	Part 1A	Nonrecurring	Funding	Capital	Total	Fadaral	Othor	Total	-
Line			Agency Beginning Base	Funds H.4813	Provisos Proviso 90.20	Provisos 90.3, 90.9	Reserve Fund H.4814	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1063			Degining Dase	11.4013	1 100130 30.20	90.5, 90.9	11.4014	State Fullus	i ulius	i uius	i unus	1063
1064 H36	15D	-Beaufort	1,360,802					1,360,802	2,274,787	18,608,349	22,243,938	
1065		State Funds Adjustments:	.,					1,000,000	_,,,.			1065
1066		Deferred Maintenance					327,207	327,207			327,207	1066
1067		Fordered Francis Advisor and a										1067 1068
1068 1069		Federal Funds Adjustments: E&G - Restricted							1,715,213		1,715,213	1068
1070		Employee Benefits							49,000			1070
1071									,		,	1071
1072		Other Funds Adjustments:										1072
1073 1074		E&G - Unrestricted E&G - Restricted								822,089 66,573	822,089	1073 1074
1074		Auxiliary Services								10,000	10,000	1074
1076		Employee Benefits								300,000	300,000	1076
1077										,		1077
1078		Unused Authorization Adjustment							(716,216)		(716,216	
1079 1080		SUBTOTAL INCREMENTAL ADJUSTMENTS			_	-	327,207	327,207	1,047,997	1,198,662	2,573,866	1079
1080		SUBTOTAL INCREMENTAL ADJOSTMENTS		<u> </u>	-	<u> </u>	321,201	1,688,009	3,322,784	19,807,011	24,817,804	1080
1082								1,000,000	0,022,101	10,001,011	21,017,001	1082
1083 H37	15E	-Lancaster	1,468,791					1,468,791	2,710,575	13,110,454	17,289,820	1083
1084		State Funds Adjustments:										1084
1085		Deferred Maintenance			400,000		137,302	537,302			537,302	1085
1086 1087		Federal Funds Adjustments:										1086 1087
1088		E&G - Restricted							1,229,078		1,229,078	
1089									, .,		, -,	1089
1090		Other Funds Adjustments:										1090
1091		E&G - Unrestricted								454,017	454,017	1091
1092 1093		E&G - Restricted Auxiliary Services								14,982 5,000	14,982 5,000	1092 1093
1093		Employee Benefits								200,000	200,000	1093
1095												1095
1096		Unused Authorization Adjustment							(814,687)		(814,687) 1096
1097 1098		SUBTOTAL INCREMENTAL ADJUSTMENTS			400,000	-	137,302	537,302	414,391	673,999	1,625,692	1097 2 1098
1098		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	400,000	<u> </u>	137,302	2,006,093	3,124,966	13,784,453	18,915,512	1098
1100								_,000,000	2,.2.,000	12,101,100	. 3,0 . 0,3 12	1100
1101 H38	15F	-Salkehatchie	1,251,387					1,251,387	3,064,082	7,309,988	11,625,457	1101
1102		State Funds Adjustments:				·						1102
1103		Deferred Maintenance					116,979	116,979			116,979	1103
1104 1105		Federal Funds Adjustments:										1104
1106		E&G - Restricted							1,116,950		1,116,950	1106
1107									, -,-3-		, ,,,,,,,	1107
1108		Other Funds Adjustments:										1108
1109		E&G - Unrestricted								738,557 75,000	738,557	1109
1110 1111		E&G - Restricted Auxiliary Services			1					25,000	75,000 25,000	1110
1112		Employee Benefits								225,000	225,000	
1113										-,-,-		1113
1114		Unused Authorization Adjustment							(641,693)		(641,693	
1115		SUBTOTAL INCREMENTAL ADJUSTMENTS					440.070	440.070	475.057	4 000 557	4 055 700	1115
1116 1117		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL USC SALKEHATCHIE	+ +	-	-	-	116,979	116,979 1,368,366	475,257 3,539,339	1,063,557 8,373,545	1,655,793 13,281,250	
1118								1,300,300	0,000,000	0,070,040	13,201,230	1118
1110		I .					1					1110

5/9/201	2	SENATE FINANCE COMMITTEE					Senate Finance	Committee				
		FY 2012-13 APPROPRIATION BILL					Approved 5					
						State	F1		Federal	Other	Total	1
						Health	FY 2011-12					1
			FY 2011-12	Part 1A	Nonrecurring	Funding	Capital					
			Agency	Funds	Provisos	Provisos	Reserve Fund	Total	Federal	Other	Total	1
Line	1100	470	Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
1119 1120	H39	15G -Sumter State Funds Adjustments:	2,330,655					2,330,655	1,829,496	9,767,422	13,927,573	1119
1121		Deferred Maintenance					367,869	367,869			367,869	1120
1122												1122
1123		Federal Funds Adjustments:							000.040		863,218	1123
1124 1125		E&G - Restricted							863,218		863,218	3 1124 1125
1126		Other Funds Adjustments:										1126
1127		E&G - Unrestricted								352,284	352,284	1127
1128 1129		Employee Benefits								300,000	300,000	1128
1130		Unused Authorization Adjustment							(636,317)		(636,317	7) 1130
1131		One Control of Control							(000,011)		(000,011	1131
1132		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	367,869	367,869	226,901	652,284		1132
1133		SUBTOTAL USC SUMTER						2,698,524	2,056,397	10,419,706	15,174,627	
1134 1135	H40	15H -Union	570,069					570,069	1,327,602	3,228,895	5,126,566	1134 3 1135
1136	1140	State Funds Adjustments:	070,000					370,003	1,027,002	0,220,000	3,120,300	1136
1137		Deferred Maintenance					53,290	53,290			53,290	1137
1138												1138
1139 1140		Federal Funds Adjustments: E&G - Restricted							697,260		697,260	1139
1141		Edd Resilieted							037,200		037,200	1141
1142		Other Funds Adjustments:										1142
1143		E&G - Unrestricted								646,441	646,441	
1144 1145		E&G - Restricted Auxiliary Services								77,170 53,897	77,170 53,897	
1146		Employee Benefits								154,652	154,652	
1147										,		1147
1148		Unused Authorization Adjustment							(106,561)		(106,561	
1149 1150		SUBTOTAL INCREMENTAL ADJUSTMENTS			-		53,290	53,290	590,699	932,160	1,576,149	1149
1151		SUBTOTAL USC UNION					30,230	623,359	1,918,301	4,161,055	6,702,715	1151
1152												1152
1153	H47	16 Winthrop	12,456,146	-		<u> </u>		12,456,146	48,106,581	82,392,172	142,954,899	
1154 1155		State Funds Adjustments: Deferred Maintenance					1,374,947	1,374,947			1,374,947	115 ² 7 1155
1156		Student Information Technology Infrastructure Update					500,000	500,000			500,000	
1157							,	,			,	1157
1158		Federal Funds Adjustments:							0.400.440		0.400.440	1158
1159 1160		E&G							2,188,419		2,188,419	1159
1161		Other Funds Adjustments:										1161
1162		E&G								913,027	913,027	1162
1163		Auxiliary Enterprises								(405,000)	(405,000	
1164 1165		Employee Benefits EIA Adjustment - Duplicative Authorization								3,424,801 (31,680)	3,424,801 (31,680	1164
1166		Entrajudiment - Duphoutive ruthonzution								(31,000)		1166
1167		Unused Authorization Adjustment							(3,572,639)		(3,572,639	1167
1168		CUDTOTAL INCOPRACTITAL AD ILICTATATA					4.074.017	4.074.07	(4.004.003)	0.004.410	4004.5==	116
1169 1170		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL WINTHROP		-	-	-	1,874,947	1,874,947 14,331,093	(1,384,220) 46,722,361	3,901,148 86,293,320	4,391,875 147,346,774	
1170		CODIOTAL WHITTING						14,331,093	40,122,301	00,293,320	147,340,774	117
		17A MUSC	51,644,480					51,644,480	176,973,500	410,396,802	639,014,782	
1173		State Funds Adjustments:	, ,									1173
1174		Ashley Tower Renovation - MUSC Hospital Authority					5,500,000	5,500,000			5,500,000	1174

5/9/2012		OFNIATE FINIANCE COMMITTEE					0 . 5	0 10				_
		SENATE FINANCE COMMITTEE					Senate Finance					4
		FY 2012-13 APPROPRIATION BILL					Approved 5	-9-2012				4
						State			Federal	Other	Total	
						Health	FY 2011-12				i	
			FY 2011-12	Part 1A	Nonrecurring	Funding	Capital					
			Agency	Funds	Provisos	Provisos	Reserve Fund	Total	Federal	Other	Total	
Line			Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Lir
1175		Deferred Maintenance					3,200,000	3,200,000			3,200,000	0 11
1176							, ,	, ,			· · ·	11
1177		Federal Funds Adjustments:										11
1178		E&G - Restricted							6,604,540		6,604,540	
1179											<u> </u>	11
1180		Other Funds Adjustments:									L	11
1181		E&G - Unrestricted				<u> </u>				10,399,549	10,399,549	
1182		Auxiliary Enterprises				<u> </u>				3,826,274	3,826,274	
1183		Employee Benefits								2,363,695	2,363,695	<u>11 </u>
1184	1	Library I Andrew Could be Produced					1		/F 004 7:01	(F 004 710)	(40.700.101	11
1185	1	Unused Authorization Adjustment			 		+		(5,384,742)	(5,384,742)	(10,769,484)	
1186		SUBTOTAL INCREMENTAL ADJUSTMENTS					0.700.000	0.700.000	1 040 700	11 004 770	21,124,574	11
1187 1188		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL MUSC		-	-	-	8,700,000	8,700,000 60,344,480	1,219,798 178,193,298	11,204,776 421,601,578	21,124,574 660,139,356	
		T T T T T T T T T T T T T T T T T T T						00,344,400	170,193,290	421,001,376	000,139,330	
1189 1190 H53	17B	Area Health Education Consortium	8,478,368		 		+	8,478,368	1,223,171	2,177,593	11,879,132	11 2 11
1190 H53	1/6	State Funds Adjustments:	0,470,308				+	0,470,308	1,223,171	2,177,593	11,679,132	11
1192		Rural Physicians Program		500,000	+			500,000			500,000	
1193		Kulai Filysicians Flogram		300,000				300,000			300,000	11
1194		Federal Funds Adjustments:									<u> </u>	11
1195		Consortium - Restricted							(378,155)		(378,155	
1196		Consolitati Notificia							(070,100)		(010,100)	11
1197		Other Funds Adjustments:										11
1198		Consortium - General								(83,925)	(83,925)	
1199										` ' '	`	11
1200		SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	-	-	-	500,000	(378,155)	(83,925)	37,920	0 12
1201		SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS						8,978,368	845,016	2,093,668	11,917,052	2 12
1202												12
1203		SUBTOTAL INCREMENTAL ADJUSTMENTS		3,885,000	2,721,862	-	38,599,327	45,206,189	(11,834,952)	82,843,885	116,215,122	
1204		SUBTOTAL HIGHER EDUCATION INSTITUTIONS	312,241,505					357,447,694	612,668,330	2,593,019,647	3,563,135,671	
1205												12
1206 H59	18	Board for Technical and Comprehensive Education	107,799,294					107,799,294	55,977,434	456,739,330	620,516,058	
1207		State Funds Adjustments:									<u> </u>	12
1208		CATT Program/ReadySC		8,150,000	11,250,000			19,400,000			19,400,000	
1209		Trident Technical College: Aeronautical Training Equipment				<u> </u>	500,000	500,000			500,000	
1210		Orangeburg-Calhoun Technical College: Programmable Logic Controller Equipment					500,000	500,000			500,000	
1211	1	Denmark Technical College - Deferred Maintenance			4.050.000	<u> </u>	250,000	250,000			250,000	
1212	1	Central Carolina Technical College – Training Facility Purchase and Upfit			1,250,000		2,250,000	3,500,000			3,500,000	
1213	1	Central Carolina Technical College - Building Renovation			400,000		+	400,000			400,000	1 12
1214 1215	1	Technical College of the Lowcountry – Veterans Recruitment and Training Program Spartanburg Community College Cherokee Campus Capital Improvements			200,000		+	200,000 3,500,000			200,000 3,500,000	
1215	1	Spartanburg Community College Cherokee Campus Capital Improvements Tri-County Technical College - Pedestrian Safety Improvements			3,500,000 300,000		+	3,500,000			3,500,000	
1217	+	SC SkillsUSA			200,000	·	+	200,000			200,000	1 12
1217	1	OU UNIIIOUA			200,000		+	200,000			200,000	12
1219	1	Federal Funds Adjustments:										12
1220	1	Information Technology							911,096		911,096	3 12
1221		Instruction & Instructional Support					1		983,676		983,676	3 12
1222		System Wide Programs							(3,865)		(3,865)	5) 12
1223	1	Employee Benefits							144,332		144,332	2 12
1224						<u> </u>			,		,,,,,	12
1225		Other Funds Adjustments:										12
1226		Instruction & Instructional Support								27,066,995	27,066,995	5 12
1227		System Wide Programs								(40,039)	(40,039)	9) 12
1228		Employee Benefits								3,045,278	3,045,278	8 12
					1				<u> </u>			12
1229 1230		SUBTOTAL INCREMENTAL ADJUSTMENTS		8,150,000	17,100,000		3,500,000	28,750,000	2,035,239	30,072,234	60,857,473	

5/9/2012	CENATE FINANCE COMMITTEE					Occasto Finance	0				_
	SENATE FINANCE COMMITTEE FY 2012-13 APPROPRIATION BILL					Senate Finance					4
	FT 2012-13 APPROPRIATION BILL					Approved 5	5-9-2012				_
					State		I	Federal	Other	Total	_
		_,,,			Health	FY 2011-12					┷
		FY 2011-12	Part 1A	Nonrecurring	Funding	Capital	T-4-1	Fadaral	Other	T-4-1	_
Line		Agency Beginning Base	Funds H.4813	Provisos Proviso 90.20	Provisos 90.3, 90.9	Reserve Fund H.4814	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1231	SUBTOTAL BD. TECHNICAL & COMP. ED	Beginning Base	П.4013	F10VISO 90.20	90.3, 90.9	П.4014	136,549,294	58,012,673	486,811,564	681,373,531	
1231	SUBTUTAL BD. TECHNICAL & COMP. ED	 				1	136,549,294	58,012,673	486,811,564	681,373,531	123
1232	TOTAL - HIGHER EDUCATION	550,445,542	12,586,309	20,646,862		42,099,327	625,778,040	678,757,084	3,371,822,142	4,676,357,266	
1234	TOTAL - HIGHER EDUCATION	330,443,342	12,500,503	20,040,002		42,033,321	023,110,040	070,737,004	3,371,022,142	4,070,337,200	123
1235											123
1236											123
	& HUMAN SERVICES										123
1238	4.1011111112111121										123
1239 D17	72B Governor's Office-OEPP	6,353,934					6,353,934	83,637,211	28,820,996	118,812,141	
1240	State Funds Adjustments:										124
1241	Children's Trust Fund		100,000				100,000			100,000	124
1242	Veteran Cemetery (Caretaker)		28,361				28,361			28,361	
1243	Victims' Assistance Program (Moved to Prosecution Coordination)		(132,703)				(132,703)			(132,703	
1244	Veterans' Affairs - Director (Personal Service)		5,000	75.000			5,000			5,000	124
1245	Kingstree Veterans' Affairs Community Center	 		75,000			75,000			75,000	
1246 1247	Federal Funds Adjustments:	-									124 124
1248	l ederal i dilus Adjustinents.										124
1249											124
1250	Other Funds Adjustments:										125
1251	Foster Care (Increase in Personal Service & Operating)								100,588	100,588	
1252	Employee Benefits								44,973	44,973	
1253	Continuum of Care (Case Services)								(2,000,000)	(2,000,000	0) 125
1254	Victims Assistance (Operating)								(2,000,000)	(2,000,000	0) 125
1255	SC Heart Gallery Program								145,561	145,561	1 125
1256											125
1257	Unused Authorization Adjustment							(2,956,058)		(2,956,058	
1258	CURTOTAL MARRIENTAL AR MATHEMEN			==				(0.000.000)	(0.700.070)	(0.500.050	125
1259	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL OEPP		658	75,000	-	-	75,658	(2,956,058)	(3,708,878)	(6,589,278	
1260	SOBIOTAL GEPP			1		T	6,429,592	80,681,153	25,112,118	112,222,863	
1261 1262 E04	73 Lieutenant Governor	4,022,988					4,022,988	28,389,077	4,330,000	36,742,065	126 5 126
1262 E04	State Funds Adjustments:	4,022,966					4,022,900	20,309,077	4,330,000	30,742,000	126
1264	Home and Community Based Services		5,000,000				5,000,000			5,000,000	
1265	Executive Administration (Personal Services and Employee Contributions)	<u> </u>	402,707				402,707			402,707	
1266	Office on Aging - Federal Match Requirements	1 1	132,407				132,407			132,407	
1267											126
1268	Federal Funds Adjustments:									-	126
1269	Alzheimer's Demonstration (Grant Ended)							(85,564)		(85,564	4) 126
1270	ARRA Congregate (Grant Ended)							(120,480)		(120,480	
1271	ARRA Home Delivery (Grant Ended)							(70,570)		(70,570	
1272	DOL Title V Stimulus (Grant Ended)							(91,498)		(91,498	
1273	LIS/MSP Outreach to Low Income Medicare Beneficiaries (Grant Ended)	-						(54,546)		(54,546)) 127
1274 1275	Medicare Enrollment Assistance Program (Grant Ended)							(52,810)		(52,810	127
1275	Other Funds Adjustments:	1									127
1277	Veterans Self Directed Program	 							1,731,500	1,731,500	
1278	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	- 							1,701,000	1,751,500	127
1279	Unused Authorization Adjustment							(1,365,012)		(1,365,012	2) 127
1280	· ·	1						(/,-12)			128
1281	SUBTOTAL INCREMENTAL ADJUSTMENTS		5,535,114	-	Th.	-	5,535,114	(1,840,480)	1,731,500	5,426,134	4 128
1282	SUBTOTAL LIEUTENANT GOVERNOR						9,558,102	26,548,597	6,061,500	42,168,199	9 128
1283											128
1284 F30	80C Employee Benefits - State Employee Health Plan	8,491,959					8,491,959		209,381	8,701,340	128
1285	State Employee & School District Health Plan		54,345,000				54,345,000			54,345,000	
1286	SCRS Retirement Increase (0.92%)		34,438,166				34,438,166			34,438,166	128 د

5/9/2012		SENATE FINANCE COMMITTEE	 				Senate Finance	Committee				
		FY 2012-13 APPROPRIATION BILL					Approved 5					
		THE STATE OF THE S	 			State	лирготов с	7 0 2012	Federal	Other	Total	+
						Health	FY 2011-12		7 000.0.	00.		1
			FY 2011-12	Part 1A	Nonrecurring	Funding	Capital					+
			Agency	Funds	Provisos	Provisos	Reserve Fund	Total	Federal	Other	Total	
Line			Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
1287		PORS Retirement Increase (0.305%)		1,142,337				1,142,337			1,142,337	
1288		Employee Pay Raise (3%)		45,625,000				45,625,000		(000,004)	45,625,000	
1289 1290		EIA Adjustment - Duplicative Authorization National Guard Retirement		601,583				601,583		(209,381)	(209,381 601,583	
1291		Other Post Employment Benefits (OPEB)		001,000	20,000,000			20,000,000			20,000,000	
1292		(4. 22)			==,===,===			==,,,,,,,,			==,==,==	1292
1293		SUBTOTAL INCREMENTAL ADJUSTMENTS		136,152,086	20,000,000	-	-	156,152,086		(209,381)	155,942,705	5 1293
1294		SUBTOTAL EMPLOYEE BENEFITS						164,644,045	-	-	164,644,045	
1295		Will an Orac Orac attracts Cale and	4.040.040					4.040.040	0.40.000	4 400 045	0.500.055	1299 5 1290
1296 H71 1297	3	Wil Lou Gray Opportunity School State Funds Adjustments:	4,913,040					4,913,040	240,000	1,430,615	6,583,655	129
1298		Window Replacement			750,000			750,000			750,000	
1299		7 State FTEs										1299
1300												1300
1301		Federal Funds Adjustments:										130
1302 1303												130
1304		Other Funds Adjustments:										130
1305		Educational - JROTC								25,000	25,000	
1306		Educational - Vocational Programs								25,000	25,000	0 130
1307		Student Services (Operating - Enrollment Increase)								25,000	25,000	
1308		Cafeteria and Maintenance (Operating - Enrollment Increase)								50,000	50,000	
1309 1310		EIA Adjustment - Duplicative Authorization								(605,294)	(605,294	4) 1309 1310
1311		Unused Authorization Adjustment							(240,000)		(240,000	
1312		· · · · · · · · · · · · · · · · · · ·							(= :0;000)		(= :0);000	1312
1313		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	750,000	-	-	750,000	(240,000)	(480,294)	29,706	6 1313
1314		SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL						5,663,040	-	950,321	6,613,361	
1315		Cabaal fautha Daaf 9 Diind	40.540.000					40.540.000	4 400 004	45 457 000	20.000.000	131
1316 H75 1317	4	School for the Deaf & Blind State Funds Adjustments:	13,518,069					13,518,069	1,408,321	15,157,000	30,083,390	0 1310 131
1318		Agency Operating (Utilities)		100,000				100,000			100,000	
1319		Student Support (Healthcare Expenses)		400,000				400,000			400,000	0 1319
1320		Robertson Hall Construction			1,477,550			1,477,550			1,477,550	
1321		Early Childhood Center Construction - Non-Recurring		2,135,000				2,135,000			2,135,000	0 132
1322 1323		Deferred Maintenance - Non-Recurring		865,000				865,000			865,000	1323
1324		Federal Funds Adjustments:	 									132
1325		Administration (Decrease in Federal Funds)							(231,012)		(231,012	2) 132
1326		Education (Decrease in Federal Funds)							(36,000)		(36,000	0) 1320
1327		Statewide Service Delivery (Reorganization of Personnel)	\Box						7,024		7,024	
1328		Employee Benefits							(9,333)		(9,333	
1329 1330		Other Funds Adjustments:	+ +									1329
1331		Administration (Decrease in Personal Service, Operating & Other Funds Revenue)								(1,166,663)	(1,166,663	
1332		Education (Decrease in Operating & Grants)								(674,200)	(674,200	0) 133
1333		Student Support (Restructuring of Contracts)								2,845,160	2,845,160	0 133
1334		Residential Life (Decrease in Personal Service)								(43,083)	(43,083	3) 133
1335 1336		Outreach (Decrease in Aid to Entities - Grant Ending) Physical Support (Reorganization)								(682,499) (172,687)	(682,499 (172,687	
1336		Employee Benefits								(500,344)	(500,344	<u>)</u> 133 4) 133
1338		EIA Adjustment - Duplicative Authorization	1 1							(7,176,110)	(7,176,110	J) 133
1339										, , , , , ,		133
1340		SUBTOTAL INCREMENTAL ADJUSTMENTS		3,500,000	1,477,550	-	-	4,977,550	(269,321)	(7,570,426)	(2,862,197	
1341		SUBTOTAL SCHOOL FOR DEAF & BLIND						18,495,619	1,139,000	7,586,574	27,221,193	3 134 134

5/9/2012	SENATE FINANCE COMMITTEE					Senate Finance	Committee				
	FY 2012-13 APPROPRIATION BILL					Approved 5					4
	F1 2012-13 AFFROFRIATION BILL	-			01-1-	Approved 5	-9-2012	Fadanal	041	Tatal	-
		 			State	E)/ 0044 40		Federal	Other	Total	4
		EV 0044 40	D	Name and a second and	Health	FY 2011-12					4
		FY 2011-12 Agency	Part 1A Funds	Nonrecurring Provisos	Funding Provisos	Capital Reserve Fund	Total	Federal	Other	Total	-
Line		Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
1343 J02 2	21 Department of Health & Human Services	917,597,886	11.1010	1 101100 00.20	00.0, 00.0	11.1011	917,597,886	3,948,059,197	930,988,988	5,796,646,071	
1344	State Funds Adjustments:	317,007,000					317,007,000	0,040,000,107	330,300,300	0,730,040,071	1344
1345	Medical Contracts (MMIS - Medical Management)		4,586,692				4,586,692			4,586,692	
1346	Medical Assistance		171,568,426				171,568,426			171,568,426	1346
1347	Medicaid Maintenance of Effort (Medicaid Reserve Fund (Proviso 90.9)				157,299,845		157,299,845			157,299,845	
1348	Medicaid Maintenance of Effort (Tobacco Deallocation (Proviso 90.3)				8,481,912		8,481,912			8,481,912	
1349	Medicaid Management Information System	\rightarrow		3,918,676		3,238,588	7,157,264				
1350 1351	SC Healthcare Information and Referral Network			50,000			50,000			50,000	1350 1351
1352	Federal Funds Adjustments:	-									1351
1353	Medical Contracts (Realignment)							(102,619,064)		(102,619,064)	
1354	Medical Assistance (Realignment)							169,468,602		169,468,602	
1355	Assistance Payments (Realignment)							52,570,806		52,570,806	1355
1356	Emotionally Disturbed Children (Realignment)							1,289,041		1,289,041	1356
1357	Other Entities Assistance (Realignment)							(24,271,483)		(24,271,483)	
1358	Medical Contracts							30,353,993		30,353,993	
1359	Medical Assistance Other Entities Assistance							(8,850,239)		(8,850,239)	1359
1360 1361	Coordinated Care	+ +						(2,360,255)		(2,360,255)	
1362	Coordinated Care							(2,300,233)		(2,300,233)	1362
1363	Other Funds Adjustments:										1363
1364	Medical Contracts (Match - Realignment)								(20,000,000)	(20,000,000)	
1365	Medical Assistance (Match - Realignment)								(219,668,965)	(219,668,965)	
1366	Assistance Payments (Match - Realignment)								(23,256,067)	(23,256,067)	
1367	Emotionally Disturbed Children (Match - Realignment)								(10,770,751)	(10,770,751)	
1368	Other Entities Assistance (Match - Realignment)								(42,163,230)	(42,163,230)	
1369 1370	**Medicaid Maintenance of Effort Funds are Included in Other Funds Base in App Bill										1369 1370
1371	Medicaid Maintenance of Enort Funds are included in Other Funds base in App bill										1371
1372	SUBTOTAL INCREMENTAL ADJUSTMENTS		176,155,118	3,968,676	165,781,757	3,238,588	349,144,139	115,581,403	(315,859,013)	148,866,529	
1373	SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		., ., .	-,,-	, - , - ,	-,,	1,266,742,025	4,063,640,600	615,129,975	5,945,512,600	
1374											1374
	Department of Health & Environmental Control	88,923,197					88,923,197	272,573,646	191,204,710	552,701,553	
1376	State Funds Adjustments:										1376
1377	AIDS Drug Assistance Program (ADAP)		1,000,000	200,000			1,200,000				
1378 1379	HIV Prevention Faith Based Initiatives Immunizations		1 000 000	500,000			500,000 1,000,000			500,000	_
1379	County Health Department Nurses	1 1	1,000,000 1,800,000				1,800,000			1,000,000 1,800,000	
1381	Water Quality Monitoring and Permitting	 	1,200,000				1,200,000			1,200,000	
1382	SC Coalition Against Domestic Violence & Sexual Assault	1	.,200,000	453,680			453,680			453,680	
1383	Kidney Disease Early Evaluation & Risk Assessment Education			100,000			100,000			100,000	1383
1384	Hemophilia - SC Bleeding Disorders Premium Assist Program			100,000			100,000			100,000	
1385	Sickle Cell - Professional Education		100,000				100,000			100,000	1385
1386	SC Community Health Centers - Non-Recurring		1,800,000	500.000			1,800,000			1,800,000	1386
1387 1388	Office of Rural Health - Benefit Bank Cancer Screenings - BCN & SCOPE		2 000 000	500,000			500,000			500,000 2,000,000	
1388	Palmetto AIDS Life Support	+ +	2,000,000 24,787				2,000,000 24,787			2,000,000	
1390	James R. Clark Memorial Sickle Cell Foundation	 	24,101	100,000			100,000			100,000	
1391	Sames 1. Clair momental clonic Coll Foundation	 		100,000			100,000			100,000	1391
1392	Federal Funds Adjustments:										1392
1393	Administration		_	_				212,031		212,031	1393
1394	Water Quality Improvement (Decrease in Personal Service & Operating)							(852,099)		(852,099)	
1395	Coastal Resource Improvement (Increase in Personal Service & Operating)							500,000		500,000	
1396	Air Quality Improvement (Decrease in Personal Service & Operating)	+						(15,166)		(15,166)	
1397	Land & Waste Management (Increase in Personal Service & Operating)							515,888		515,888	
1398	Family Health (Increase in Personal Service & Operating)							7,427,038		7,427,038	1398

5/9/2012		OFNATE FINANCE COMMITTEE						-				
		SENATE FINANCE COMMITTEE					Senate Finance					4
		FY 2012-13 APPROPRIATION BILL					Approved 5	-9-2012				_
					1	State	1	1	Federal	Other	Total	
						Health	FY 2011-12					
			FY 2011-12	Part 1A	Nonrecurring	Funding	Capital	T-4-1	Fadanal	Other	T-4-1	
Line			Agency Beginning Base	Funds H.4813	Provisos Proviso 90.20	Provisos 90.3, 90.9	Reserve Fund H.4814	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1399		Health Care Standards (Increase in Personal Service & Operating)	Deginning Dase	11.4013	F100150 90.20	90.3, 90.9	11.4014	State Fullus	208,361	i unus	208,361	
1400		Health Surveillance Support (Increase in Personal Service & Operating)							3,501,284			
1401		Employee Benefits							3,063,063		3,063,063	
1402												1402
1403		Other Funds Adjustments:										1403
1404		Administration								762,030	762,030	
1405 1406		Water Quality Improvement (Decrease in Personal Service & Operating) Air Quality Improvement (Realignment of Expenditure Authority)								(823,949) 648,160	(823,949) 648,160	
1407		Land and Waste Management (Realignment of Expenditure Authority)								(746,618)	(746,618)	1400
1408		Family Health (Increase in Personal Service & Operating)								11,072,877		
1409		Health Care Standards (Realignment of Expenditure Authority)								(4,889,264)	(4,889,264)	
1410		Health Surveillance Support (Increase in Personal Service & Operating)								1,931,156		
1411		Employee Benefits								1,740,630	1,740,630	1411
1412 1413		Llavor al A. Ab ariantica Adivator ant							(7,993,846)		(7,993,846)	1412
1413		Unused Authorization Adjustment							(7,993,646)		(7,993,646)	1414
1415		SUBTOTAL INCREMENTAL ADJUSTMENTS		8,924,787	1,953,680	_	-	10,878,467	6,566,554	9,695,022	27,140,043	
1416		SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL		0,02 1,1 01	1,000,000			99,801,664	279,140,200	200,899,732	579,841,596	
1417												1417
1418 J12	23	Department of Mental Health	132,955,977					132,955,977	22,957,742	223,395,158	379,308,877	
1419		State Funds Adjustments:										1419
1420		Administration (Personal Service, Operating)		79,072				79,072			79,072	
1421 1422		Mental Health Centers (Emergency Room Avoidance & Transition Programs) Projects & Grants (Telepsychiatry Services & Team Advocacy Project)		3,982,468 900,000				3,982,468 900,000			3,982,468 900,000	
1423		Psychiatric Rehab (Operating)		101,574				101,574			101,574	1423
1424		Bryan Psychiatric (Uncompensated Patient Care Services)		866,831				866,831			866,831	
1425		Hall Psychiatric (Personal Service & Operating)		149,866				149,866				1425
1426		Morris Village (Operating)		108,808				108,808				
1427		Harris Psychiatric (Operating)		318,792				318,792			318,792	
1428 1429		Tucker/Dowdy Gardner (Operating) Administrative Services (Personal Service & Operating)		97,155 1,373,755				97,155 1,373,755			97,155 1,373,755	
1430		Public Safety (Personal Service & Operating)		78,957				78,957			78,957	
1431		Stone Pavilion (Operating)		219,436				219,436			219,436	
1432		Campbell Veteran's Home (Operating)		608,293				608,293			608,293	1432
1433		Veteran's Victory House (Operating)		445,645				445,645			445,645	
1434		Sexual Predator Program (Personal Service & Operating)		5,815,497				5,815,497				
1435 1436		Employee Benefits Gateway House		1,967,192 100,000				1,967,192 100,000			1,967,192 100,000	
1436		Other Operating - Projects and Grants	+	200,000				200,000			200,000	
1438		Deferred Maintenance - Non-Recurring	 	1,000,000				1,000,000			1,000,000	
1439		, , , , , , , , , , , , , , , , , , ,		,,,,,,,,,				,,,,,,,,,,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1439
1440		Federal Funds Adjustments:										1440
1441		Mental Health Centers (New Grants & Matching Revenue/Expenditure Projections)							827,220		827,220	1441
1442		Projects & Grants (New Grants & Matching Revenue/Expenditure Projections)							(18,232)		(18,232)	1442
1443 1444		Hall Psychiatric (New Grants & Matching Revenue/Expenditure Projections) Morris Village (Matching Revenue/Expenditure Projections)							207,638 736		207,638	1443
1445		Stone Pavilion (One-Time Capital Improvement Funding)							(2,660,000)		(2,660,000)	
1446		Employee Benefits							(449,983)		(449,983)	
1447									, , , , , , , ,		. ,,	1447
1448		Other Funds Adjustments:										1448
1449		General Administration (Adjustment to Match Revenue/Expenditure Projections)								(226,494)	(226,494)	
1450		Administrative Services (Adjustment to Match Revenue/Expenditure Projections)								1,748,592	1,748,592 144,543	
1451 1452		Public Safety (Adjustment to Match Revenue/Expenditure Projections) Community Mental Health (Adjustment to Match Revenue/Expenditure Projections)	1							144,543 (5,647,875)	(5,647,875)	
1453		Projects and Grants (Adjustment to Match Revenue/Expenditure Projections)	 							1,273,294	1,273,294	1453
1454		Psychiatric Rehab (Adjustment to Match Revenue/Expenditure Projections)	1							(300,193)	(300,193)	

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	SENATE FINANCE COMMITTEE					Senate Finance	Committee				
	FY 2012-13 APPROPRIATION BILL					Approved 5	i-9-2012				
					State	• •		Federal	Other	Total	
					Health	FY 2011-12					
		FY 2011-12	Part 1A	Nonrecurring	Funding	Capital					
		Agency	Funds	Provisos	Provisos	Reserve Fund	Total	Federal	Other	Total	
Line		Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
1455	Bryan Psychiatric (Adjustment to Match Revenue/Expenditure Projections)								(768,022)	(768,022)	
1456 1457	Hall Psychiatric (Adjustment to Match Revenue/Expenditure Projections) Morris Village (Adjustment to Match Revenue/Expenditure Projections)								274,449 (338,424)	274,449 (338,424)	
1458	Harris Psychiatric ((Adjustment to Match Revenue/Expenditure Projections)								(220,236)	(220,236)	
1459	Tucker/Dowdy Gardner (Adjustment to Match Revenue/Expenditure Projections)								(118,140)	(118,140)	
1460	Stone Pavilion(Adjustment to Match Revenue/Expenditure Projections)								570,709	570,709	1460
1461	Campbell Veterans (Adjustment to Match Revenue/Expenditure Projections)								34,865	34,865	1461
1462	Veteran's Victory House (Adjustment to Match Revenue/Expenditure Projections)								469,216	469,216	
1463 1464	Sexual Predator Program (Adjustment to Match Revenue/Expenditure Projections) Employee Benefits								551,316 2,552,400	551,316 2,552,400	1463 1464
1465	Limpioyee benefits								2,332,400	2,332,400	1465
1466	Unused Authorization Adjustment							(5,000,000)	(3,783,809)	(8,783,809)	
1467								,	, , , , ,	,	1467
1468	SUBTOTAL INCREMENTAL ADJUSTMENTS		18,413,341	-	-	-	18,413,341	(7,092,621)	(3,783,809)	7,536,911	1468
1469	SUBTOTAL DEPARTMENT OF MENTAL HEALTH		1				151,369,318	15,865,121	219,611,349	386,845,788	1469
1470 1471 J16 24	Department of Disabilities & Special Needs	168,417,157					168,417,157	340,000	407,685,908	576,443,065	1470 1471
1472	State Funds Adjustments:	100,417,137					100,417,137	340,000	407,003,908	370,443,003	1472
1473	Children's Services (Operating)		416,423				416,423			416,423	
1474	In-Home Family Support (Operating)		3,040,341				3,040,341			3,040,341	1474
1475	Adult Development & Supervision (Operating)		826,160				826,160			826,160	
1476 1477	Service Coordination (Operating) Autism Family Support Program (Operating)		835,045				835,045			835,045 267,522	
1478	Head & Spinal Cord Injury (Operating)		267,522 500,000				267,522 500,000			500,000	1477
1479	Charles Lea Center - 1 to 1 Match		300,000	500.000			500,000			500,000	
1480				,						,	1480
1481	Federal Funds Adjustments:										1481
1482	Mental Retardation Family Support (Grant Adjustments)							92,000		92,000	1482
1483 1484	Autism Family Support (Decrease in Grant Funding) Regional Centers Residential Program (Decrease in Grant Funding)							(10,000) (82,000)		(10,000) (82,000)	
1485	Regional Centers Residential Program (Decrease in Grant Funding)							(62,000)		(02,000)	1485
1486	Other Funds Adjustments:										1486
1487	Administration (Agency Funds Realignment)								(103,455)	(103,455)	1487
1488	Prevention Programs (Grant Adjustment)								200,000	200,000	1488
1489 1490	Mental Retardation Family Support (Agency Funds Realignment) Mental Retardation Family Support (Proviso 24.15)								(1,150,000)	(1,150,000)	
1491	Autism Family Support Program (Proviso 24.15)								(7,900,000) (500,000)	(500,000)	
1492	Head & Spinal Cord Injury Family Support Program (Proviso 24.15)								(2,600,000)	(2,600,000)	
1493	Mental Retardation Community Residential Program (Agency Funds Realignment)								950,000	950,000	1493
1494	Regional Centers Residential Program (Agency Funds Realignment)								103,455	103,455	
1495 1496	EIA Adjustment - Duplicative Authorization								(763,653)	(763,653)	1495 1496
1496	Unused Authorization Adjustment	 							(2,216,638)	(2,216,638)	1496
1498	Ortasea Authorization Adjustment								(2,210,000)	(2,210,000)	1498
1499	SUBTOTAL INCREMENTAL ADJUSTMENTS		5,885,491	500,000	-	-	6,385,491		(13,980,291)	(7,594,800)	1499
1500	SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS						174,802,648	340,000	393,705,617	568,848,265	
1501											1501
1502 J20 25	Department of Alcohol & Other Drug Abuse Services	6,255,633					6,255,633	24,565,724	1,738,000	32,559,357	
1503 1504	State Funds Adjustments: McCord Center Safety Improvement Project			100,000			100,000			100,000	1503 1504
1504	Circle Park Behavioral Health Services - Florence County Commission of Alcohol and Drug Abuse Se	rvices		100,000			100,000			100,000	1504
1506	Sound Sound Straig / Buddo So	1					. 55,550			. 55,566	1506
1507	Federal Funds Adjustments:										1507
1508	Administration (Change of Director's Funding)							28,509		28,509	
1509	Finance & Operations (Grant Adjustments)	ļ .						955,335		955,335	
1510	Management Info & Research (Operating)							50,048		50,048	1510

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	SENATE FINANCE COMMITTEE			'		Senate Finance	Committee	'			
	FY 2012-13 APPROPRIATION BILL					Approved 5	i-9-2012				
					State			Federal	Other	Total	1
					Health	FY 2011-12					
		FY 2011-12	Part 1A	Nonrecurring	Funding	Capital					1
		Agency	Funds	Provisos	Provisos	Reserve Fund	Total	Federal	Other	Total	1
Line		Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
1511	Services (Reductions in Personal Service & Operating)				·			(70,352)		(70,352)) 1511
1512	Programs (Reductions in Personal Service)							(175,844)		(175,844)	
1513	Employer Contributions							(37,706)		(37,706)	1513
1514											1514
1515	Other Funds Adjustments:										1515
1516	Finance & Operations (Increase in Aid-to-Entities)								25,000	25,000	
1517 1518	Finance & Operations (Decrease in Personal Services & Operating) Management Info & Research (Decrease in Award)								(64,809) (29,624)	(64,809) (29,624)	
1519	Services (Decrease in Personal Service & Operating due Reorganization/Reclassification)	+							(60,271)	(60,271)	
1520	Programs (Increase in Operating)								381	381	
1521	Employer Contributions	1							29,263		
1522									-,===		1522
1523	Unused Authorization Adjustment							(911,157)		(911,157)) 1523
1524											1524
1525	SUBTOTAL INCREMENTAL ADJUSTMENTS		-	200,000	-	-	200,000	(161,167)	(100,060)	(61,227)	1525
1526	SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE			1			6,455,633	24,404,557	1,637,940	32,498,130	
1527											1527
1528 L04 26		119,895,834					119,895,834	1,936,139,895	173,332,936	2,229,368,665	
1529 1530	State Funds Adjustments: Child Support Enforcement System			3,500,000			3,500,000			3,500,000	1529 1530
1531	United Center for Community Care	+		75,000			75,000			75,000	
1532	Community Outreach Center Incorporated After School Program			25,000			25,000			25,000	
1533	Fatherhood and Families Engagement			50,000			50,000			50,000	
1534	J.J			,						,	1534
1535	Federal Funds Adjustments:										1535
1536	Agency Administration (Reallocation of Funds to Allow for Reimbursement)							(2,167,925)		(2,167,925)	
1537	Information Resource Management (Child Support Enforcement System)							1,750,906		1,750,906	
1538	County Office Administration (Reallocation of Funds to Allow for Reimbursement)							(369,577)			
1539	County Support for Local DSS (Reimbursement Increase)							261,880		261,880	
1540 1541	Children's Services (New Initiatives in Program) Adult Services (Increase in Program Outlays)							8,303,257 1,759,783		8,303,257 1,759,783	
1542	Family Independence (Project Hope Grant)	+						1,449,698		1,449,698	
1543	Economic Services (Reduction in Stimulus Funds)							(253,527)		(253,527)	
1544	Child Protective Services (Expenditure Increase for New Initiatives)							3,814,267		3,814,267	
1545	Legal Representative (Reallocation of Cost)							(227,791)		(227,791)	
1546	Foster Care Case Mgmt. (Reallocation of Cost and Loss of Stimulus Funds)							1,552,172		1,552,172	1546
1547	Foster Care Assistance Payments (Reduction Due to Loss of Stimulus Funds)							(17,565,823)			
1548	Emotionally Disturbed Children (Reduction Due to Loss of Stimulus & Reduced Participants)							(1,783,812)		(1,783,812)	
1549	Adoption Case Mgmt. (Expenditure Reduction to due Budget Cuts)							58,081			
1550	Adoption Assistance Pymts (Reallocation Due to Loss of Stimulus Funds)							(923,995)		(923,995)	
1551 1552	APS Case Management (Expenditure Increase Due to Program Outlay) APS Case Services (Reduction Due to Program Outlay)	 						72,261 (17,000)		72,261 (17,000)	
1553	Emp & Trng Case Mgmt (Reduction in Personal Services)	+						(633,102)		(633,102)	1552
1554	Emp & Tring Case Night (Reduction The Personal Services) Emp & Tring Case Services (Reduction Due to Program Outlays							(51,643)		(51,643)	1554
1555	TANF Assistance Payments (Variance to Replaced Reduced State Funds)							1,442,948		1,442,948	
1556	Child Support Enforcement (Reduction in Personal Services)							(447,317)		(447,317)) 1556
1557	Food Stamp Eligibility (Reduction Due to Loss of Stimulus Funds)		<u> </u>					(2,934,119)		(2,934,119)	
1558	Food Stamp Assistance Payments (Increases SNAP Case Loads							31,500,000		31,500,000	
1559	Family Preservation (Reduction Due to Program Outlays)							(290,539)		(290,539)	
1560	Homemaker (Reduction in Personal Services)							(107,768)		(107,768)	
1561	Pregnancy Prevention (Elimination of Community Adolescent Pregnancy Prevention Program)	1						(307,551)		(307,551)	
1562 1563	Food Services (Realignment of Program Budget) Child Care (Reduction Due to Loss of Stimulus Funds)	 						(80,175) (17,885,962)		(80,175) (17,885,962)	
1564	Employer Contributions	1						(17,885,962)		(17,885,962)	
1565	Employor Continuations	+						(1,303,776)		(1,303,776)	1565
1566	Other Funds Adjustments:	1									1566
				1		ı	T.				.500

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	SENATE FINANCE COMMITTEE					Senate Finance	Committee				
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					State			Federal	Other	Total	
					Health	FY 2011-12					
		FY 2011-12	Part 1A	Nonrecurring	Funding	Capital					
1.		Agency	Funds	Provisos	Provisos	Reserve Fund	Total	Federal	Other	Total	
Line	A constant of the Constant of Early Alley (c. D. inl. constant)	Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
1567 1568	Agency Administration (Reallocation of Funds to Allow for Reimbursement) Information Resource Management (Child Support Enforcement System - Loss of Funds)								1,622,944 (9,805,589)	1,622,944 (9,805,589	1567) 1568
1569	County Office Administration (Reallocation of Funds to Allow for Reimbursement)	+							(9,803,389)	657,469	
1570	County Support for Local DSS (Reimbursement Increase)								548,530	548,530	
1571	Children's Services (Expenditure Reduction due to Non-Cash Certified Public Expenditures)								(9,198,336)	(9,198,336)	1571
1572	Adult Services (Increase in Program Outlays)								1,338,208	1,338,208	
1573	Family Independence (Expenditure Increase Due to Grant)	+							16,122	16,122	1573
1574 1575	Economic Services (Reduction in Private Contribution) Child Protective Services (Expenditure Increase for New Initiatives)								(237,529) 416,624	(237,529) 416,624	
1576	Legal Representative (Reallocation of Cost)								51,851	51,851	1576
1577	Foster Care Case Mgmt (Reallocation of Cost)								(2,072,284)	(2,072,284)) 1577
1578	Foster Care Assistance Pymts (Increase for Independent Living Program)								65,000	65,000	1578
1579	Emotionally Disturbed Children (Reduction Due to Loss of Stimulus & Reduced Participants)								(4,913,535)	(4,913,535	
1580	Adoption Case Mgmt (Expenditure Reduction due to Budget Cuts)								16,374	16,374	1580
1581 1582	Adoption Assistance Pymts (Reallocation Due to Loss of Stimulus Funds) Emp & Trng Case Mgmt (Increased Outlay)								923,995 20,450	923,995 20,450	
1583	TANF Assistance Payments	+							(3,975,531)	(3,975,531)	
1584	Child Support Enforcement (Reduction in Personal Services)								(150,697)	(150,697)) 1584
1585	Food Stamp Eligibility (Increase for Needed Match for SNAP Workers)								2,285,872	2,285,872	1585
1586	Family Preservation (Reduction Due to Program Outlays)								(32,131)	(32,131)	1586
1587	Battered Spouse (Increase in Marriage License Fees)								50,000	50,000	
1588	Child Care (Reduction Due to Loss of Stimulus Funds)	_							(3,789,092)	(3,789,092)	
1589 1590	Employer Contributions Certified Non-Cash Expenditures								89,443 (71.575.957)	89,443 (71,575,957)	
1591	Certified Non-Cash Expenditures								(11,575,957)	(71,575,957)	1590
1592	SUBTOTAL INCREMENTAL ADJUSTMENTS	1 1	-	3,650,000	-	-	3,650,000	4,551,851	(97,647,799)	(89,445,948)	
	SUBTOTAL DEPARTMENT OF SOCIAL SERVICES			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			123,545,834		75,685,137	2,139,922,717	
1594											1594
	John de la Howe School	4,251,242					4,251,242	180,596	431,512	4,863,350	
	State Funds Adjustments:			400.000			400,000			100.000	1596
1597 1598	Deferred Maintenance on Seven Cottages Information Technology Upgrade			400,000 200,014			400,000 200,014			400,000 200,014	
1599	information recrinology opgrade			200,014			200,014			200,014	1599
1600	Federal Funds Adjustments:										1600
1601	Administration (Personal Services and Operating - Increased School Enrollment)							85,000		85,000	1601
1602	Education (Personal Services and Operating - Increased School Enrollment)							30,000		30,000	
1603	Residential Services (Operating - Increased School Enrollment)							75,000		75,000	
1604	Behavioral Health (Operating - Increased School Enrollment)	+						25,000		25,000	
1605 1606	Experimental Learning (Operating - Increased School Enrollment) Wilderness Camping (Operating - Increased School Enrollment)	+ +						15,000 25,000		15,000 25,000	
1607	Support Services (Operating - Increased School Enrollment)	+						40.977		40.977	1607
1608	Employer Contributions	1 1						42,845		42,845	
1609											1609
1610	Other Funds Adjustments:										1610
1611	Administration (Operating - Increased School Enrollment)	4							35,000	35,000	
1612 1613	Education (Personal Services and Operating - Increased School Enrollment) Residential Services (Operating - Increased School Enrollment)	+							131,984	131,984 75,000	
1614	Behavioral Health (Operating - Increased School Enrollment)	+ +							75,000 50,000	50,000	
1615	Experimental Learning (Operating - Increased School Enrollment)	1 1							25,000	25,000	1615
1616	Wilderness Camping (Operating - Increased School Enrollment)	1 1							50,000	50,000	1616
1617	Support Services (Operating - Increased School Enrollment)								75,000	75,000	1617
1618	Employer Contributions	<u> </u>							(28,250)	(28,250)	1618
1619	EIA Adjustment - Duplicative Authorization	+							(363,734)	(363,734)	
1620 1621	Unused Authorization Adjustment	+						(166 104)		(166,191)	1620
1621	Onuseu Authorization Aujustinent	+ +						(166,191)		(166,191)	1621
1044		1					<u>l</u>	<u> </u>			1022

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		SENATE FINANCE COMMITTEE					Senate Finance	Committee		·		
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						Health	FY 2011-12					
			FY 2011-12	Part 1A	Nonrecurring	Funding	Capital					
ļ			Agency	Funds	Provisos	Provisos	Reserve Fund	Total	Federal	Other	Total	4
Line			Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
1623 1624		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL JOHN DE LA HOWE SCHOOL		-	600,014	-	-	600,014 4,851,256	172,631 353,227	50,000 481,512	822,645 5,685,995	
1625	1	SUBTUTAL JOHN DE LA HOWE SCHOOL		1				4,851,256	353,227	461,512	5,085,995	1625
1626 L24	27	Commission for the Blind	2,218,925					2,218,925	8,291,325	193,000	10,703,250	
1627		State Funds Adjustments:	2,210,020					2,210,020	0,201,020	100,000	10,700,200	1627
1628		Rehabilitation Services - State Matching Funds		250,000				250,000			250,000	1628
1629												1629
1630		Federal Funds Adjustments:							(500.407)		(500.407	1630
1631 1632		Administration (ARRA Expiration) Rehabilitation Services (Reorganization)							(536,107) 788,969		(536,107 788,969	1631
1633		Prevention of Blindness (ARRA Expiration)							(251,426)		(251,426	3) 1633
1634		Employee Benefits							(393,673)		(393,673	
1635									(222,210)		(222,3.0	1635
1636		Other Funds Adjustments:										1636
1637		Rehabilitation Services (Reorganization)								72,680	72,680	
1638		Prevention of Blindness (Reorganization)								50,000		1638
1639 1640		Community Service (Reorganization) Employee Benefits								(25,000) 2.320		0) 1639 0 1640
1641		Employee Berleits								2,320	2,320	1641
1642		Unused Authorization Adjustment							(389,542)		(389,542	2) 1642
1643		4,							(===,==,		(/-	1643
1644		SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000	-	-	-	250,000	(781,779)	100,000	(431,779	
1645		SUBTOTAL COMMISSION FOR THE BLIND						2,468,925	7,509,546	293,000	10,271,471	
1646									450 004 000	00 000 400	170 700 007	1646
1647 L32	32	Housing Finance & Development Authority							153,861,028	22,902,199	176,763,227	
1648 1649		State Funds Adjustments: Marion County Habitat for Humanity Pilot Project - 1 to 1 Match			250,000			250,000			250,000	1648
1650		Homeowners Foreclosure Assistance			5,000,000			5,000,000			5,000,000	1650
1651		Tromoswici v orosiodilo visolotanes			0,000,000			0,000,000			0,000,000	1651
1652		Federal Funds Adjustments:										1652
1653		Contract Admin & Compliance (Increase in Rental Assistance Contracts)							2,925,000		2,925,000	1653
1654		Rental Assistance (Increase in Operating/Indirect Cost Allocation)							280,000		280,000	
1655 1656		Housing Initiatives (Decrease in Operating due to Decrease in Grant Funds)							1,421,000		1,421,000	1656
1657		Other Funds Adjustments:										1657
1658		Administration (Increase in Special Housing Initiatives Awards)								2,142,001	2,142,001	
1659		Contract Administration (Increase in Personal Service)								30,000		1659
1660		Housing Initiatives (Increase in Grant Award)								1,000,000	1,000,000	1660
1661		Housing Credits (Increase in Operating)								50,000		1661
1662	-	Homeownership Programs (Increase Personal Service & Operating)								26,987	26,987	
1663 1664	 	Employee Benefits								12,500	12,500	1663 1664
1665	+	Unused Authorization Adjustment							(4,000,000)	(1,474,098)	(5,474,098	3) 1665
1666			1						(1,000,000)	(1,777,000)	(0,717,000	1666
1667		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	5,250,000	-	-	5,250,000	626,000	1,787,390	7,663,390	1667
1668		SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY						5,250,000	154,487,028	24,689,589	184,426,617	7 1668
1669												1669
1670 L36	54	Human Affairs Commission	1,260,524					1,260,524	177,528	411,100	1,849,152	1670
1671 1672	1	State Funds Adjustments:										1671 1672
1673	+	+										1673
1674		Federal Funds Adjustments:										1674
1675	1	Compliance Programs (Reduction of Grant Funds)							(22,174)		(22,174	1) 1675
1676		Employee Benefits							(3,016)		(3,016	6) 1676
1677												1677 1678
1678		Other Funds Adjustments:					1	ll l				4070

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					Health	FY 2011-12					
		FY 2011-12	Part 1A	Nonrecurring	Funding	Capital					
		Agency	Funds	Provisos	Provisos	Reserve Fund	Total	Federal	Other	Total	
Line		Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
1679	Compliance Programs (Increase in Other Funds Revenue)			 	ļ				77,682	77,682	
1680 1681	Employee Benefits					 			21,918	21,918	1680 1681
1682	Unused Authorization Adjustment							(14,935)	(20,000)	(34,935	
1683	,							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(-,,	(, , , , , , , , , , , , , , , , , , ,	1683
	SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		(40,125)	79,600	39,475	
	SUBTOTAL HUMAN AFFAIRS COMMISSION						1,260,524	137,403	490,700	1,888,627	
1686 1687 L46 55	Commission On Minority Affairs	378,678				ļ	378,678		331,000	709,678	1686 78 1687
	State Funds Adjustments:	370,070					370,070		331,000	709,676	1688
1689	Otato Fando Fiajadamonto.									1	1689
1690											1690
	Other Funds Adjustments:										1691
1692	Lieuwand Australian Adiustanana			 	ļ	-			(00.400)	(00.40)	1692
1693 1694	Unused Authorization Adjustment	+				 			(69,186)	(69,186	36) 1693 1694
	SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-			(69,186)	(69,186	
	SUBTOTAL COMMISSION ON MINORITY AFFAIRS						378,678		261,814	640,492	
1697											1697
	TOTAL - HEALTH & HUMAN SERVICES	1,479,455,043	354,816,595	38,424,920	165,781,757	3,238,588	2,041,716,903	6,594,938,178	1,572,596,878	10,209,251,959	
1699				-							1699
1700										 	1700
1701 1702 NATURAL RESOL	URCES	+						1		 	1701 1702
1703	7.020										1703
	Adjutant General	4,251,292					4,251,292	54,571,634	8,791,850	67,614,776	
	State Funds Adjustments:										1705
1706	Armory Operations		250,000				250,000			250,000	
1707 1708	Employee Benefits EMD - Disaster Recovery Program	+	113,470 30,000	1		 	113,470 30,000	1		113,470 30,000	
1709	EMD - ReachSC		50,000				50,000			50,000	
1710	State Guard		11,551	59,000			70,551			70,551	1710
1711	McEntire ANG Base Air Support		157,693				157,693			157,693	
1712	Armory Maintenance			1,000,000			1,000,000			1,000,000	
1713 1714	SC Wing Civil Air Patrol Roof Replacement			80,000			80,000			80,000	00 1713 1714
	Federal Funds Adjustments:			1						 	1715
1716	Administration (Personal Services)							19,109		19,109	9 1716
1717	Armory Operations (Operating)							1,056,088		1,056,088	38 1717
1718	Army Contract Support	+		<u> </u>				1,026,252		1,026,252	
1719 1720	Building and Grounds (Decrease in Armory Rentals) Emergency Preparedness (Closure of Prior Year PDM Projects)							(10,200) (2,352,207)		(10,200 (2,352,207	
1721	Emergency Preparedness (Closure of Prior Teal PDM Projects) Emergency Preparedness (Decrease in Federal Support)	+						(2,352,207)		(231.196	96) 1721
1722	Emergency Preparedness (PDM Management increase due to SC projects approvals)	 						20,997		20,997	7 1722
1723	Emergency Preparedness (Reallocation of Homeland Security Grants from SAA)							362,824		362.824	24 1723
1724	Emergency Preparedness (Reduced education and awareness)							(100,000)		(100,000	0) 1724
1725 1726	Emergency Preparedness (Reorganization and Reduction in Staff) Emergency Preparedness	+		+		ļ		371,626		371,626 1,927,956	6 1725
1726	Emergency Preparedness Employer Contributions	+						1,927,956 1,522,391		1,927,956	0 1/26
1728	McEntire ANG Base/Air Support	+		 				456,151		456,151	1 1728
1729	McEntire ANG Base							(1,610,533)		(1,610,533	33) 1729
1730											1730
	Other Funds Adjustments:			<u> </u>		ļ					1731
	Administration (Increase in Misc. Revenue)					i !	I	1	75,000	1 75,000	00 1732
1732 1733	Armory Operations (Revenue Increase - Sales of Meals)			,	1	i i			813,846		6 4700

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						Health	FY 2011-12					
			FY 2011-12	Part 1A	Nonrecurring	Funding	Capital					
			Agency	Funds	Provisos	Provisos	Reserve Fund	Total	Federal	Other	Total	
Line			Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
1735 1736		Emergency Preparedness (No Scheduled Annual Workshop Fees/Registration) Emergency Preparedness (One Time Funding Approval - Increase per CPI)								(25,000)	(25,000 71,086	
1736		Emergency Preparedness (One Time Funding Approval - Increase per CPI) Emergency Preparedness (Fixed Nuclear Facilities)								71,086 (123,712)	(123,712	
1738		Emergency Preparedness (Nated National Funds)								96,712	96,712	
1739		Employer Contributions								(64,321)	(64,321	1739
1740		EIA Adjustment - Duplicative Authorization								(1,000,000)	(1,000,000	
1741		The cortain that the transfer of the cortain the cortain that the cortain the							(0.057.040)		(0.057.040	1741
1742 1743		Unused Authorization Adjustment							(3,957,812)		(3,957,812) 1742 1743
1744		SUBTOTAL INCREMENTAL ADJUSTMENTS	 	612,714	1,139,000	<u>-</u>	_	1,751,714	(1,498,554)	(144,889)	108,271	1743
1745		SUBTOTAL ADJUTANT GENERAL		5.2,	1,100,000			6,003,006	53,073,080	8,646,961	67,723,047	
1746								, ,	, ,	, ,		1746
	33	Forestry Commission	10,013,965					10,013,965	4,925,847	7,276,000	22,215,812	1747
1748		State Funds Adjustments:										1748
1749		Forest Protection (Personal Service & Operating)		1,900,000				1,900,000			1,900,000	
1750 1751		Employee Benefits Firefighting Equipment		500,000	3,500,000			500,000 3,500,000			500,000 3,500,000	1750 1751
1752		Filengilling Equipment	-		3,300,000			3,300,000			3,300,000	1752
1753		Federal Funds Adjustments:										1753
		Forest Landowners Assistance (Increase in Personal Service, Operating & Aid to Entities due to										
1754		Increase in Federal Grant Funds)							413,000		413,000	1754
1755		Employer Contributions							122,000		122,000	
1756 1757		Other Funds Adjustments:										1756 1757
1758		Forest Landowners Assistance (Increase in Operating due to Increase in Other Funds Revenue)								200,000	200,000	1758
1759										200,000	200,000	1759
1760		Unused Authorization Adjustment							(1,097,287)	(1,097,287)	(2,194,574) 1760
1761												1761
1762		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL FORESTRY COMMISSION		2,400,000	3,500,000	-	-	5,900,000	(562,287) 4,363,560	(897,287)	4,440,426 26,656,238	
1763 1764		SUBTOTAL FURESTRY CONVINISSION	+					15,913,965	4,363,360	6,378,713	20,000,238	1763 1764
	34	Department of Agriculture	2,900,150					2,900,150	322,168	8,711,631	11,933,949	
1766		State Funds Adjustments:	=,000,100					_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,	2,1 11,001	,	1766
1767		Laboratory Services		250,000				250,000			250,000	1767
1768		Marketing & Branding		1,500,000	500,000			2,000,000			2,000,000	
1769		Agribusiness Economic Development Initiative		250,000	100.000			250,000			250,000	
1770 1771		State Farmer's Market Infrastructure Market Operations			400,000 600,000			400,000 600,000			400,000 600,000	
1772		Farmers Market Phase II Property Acquisition and Expansion	 		000,000		16,300,000	16,300,000			16,300,000	1772
1773		and the second s	1 1				. 3,000,000	12,000,000			. 2,000,000	1773
1774		Federal Funds Adjustments:										1774
1775		Marketing & Promotions (New Grant)	1						435,832		435,832	
1776		Inspections Services (Increased Revenue)	+ +						7,000		7,000	
1777 1778		Employee Benefits	+ +						50,000		50,000	1777 1778
1779		Other Funds Adjustments:	 									1779
1780		Administrative Services (Increased Revenue)	1 1							70,000	70,000	
1781		Consumer Services (Increased Revenue)	<u> </u>							221,858	221,858	1781
1782		Marketing & Promotions (Projected Carry-forward Funds)								415,200	415,200	
1783		Commodity Boards (Increased Revenue)	1							160,830	160,830	1783
1784		Market Services (Decreased Revenue for Farmers Market)	1							(149,000)	(149,000	1784
1785 1786		Inspection Services (Increase Revenue) Market Bulletin (Decreased Revenue)	1 1							121,000 (91,500)	121,000 (91,500	
1787		Employee Benefits	† †							(30,540)	(30,540) 1787
1788		1.4	† †							(55,510)	(55,510	1788
1789		Unused Authorization Adjustment							(815,000)	(1,335,953)	(2,150,953	

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<u> </u>			SENATE FINANCE COMMITTEE	ļ				Senate Finance					4
			FY 2012-13 APPROPRIATION BILL					Approved 5	5-9-2012	1			_
							State			Federal	Other	Total	
							Health	FY 2011-12					
				FY 2011-12	Part 1A	Nonrecurring	Funding	Capital	-		0.1		
Lina				Agency	Funds	Provisos	Provisos 90.3, 90.9	Reserve Fund	Total	Federal Funds	Other Funds	Total	Lina
Line 1790		+		Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funus	Funds	1790
1790			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	1,500,000	_	16,300,000	19,800,000	(322,168)	(618,105)	18,859,727	
1792			SUBTOTAL DEPARTMENT OF AGRICULTURE		2,000,000	1,000,000		10,000,000	22,700,150	(022,100)	8,093,526	30,793,676	
1793				i					, ,		-,,-	,,-	1793
1794	P20	35	Clemson-PSA	27,995,827					27,995,827	14,085,486	20,591,254	62,672,567	1794
1795			State Funds Adjustments:										1795
1796			Advanced Plant Technology Lab			4,000,000			4,000,000			4,000,000	
1797 1798			Operating			100,000			100,000			100,000	179
1799			Federal Funds Adjustments:										1799
1800			Regulatory & Public Service (Increase in Operating due to Increase in Federal Grant Award)							166,535		166,535	1800
1801			Livestock Poultry Health (Increase in Operating due to Increase in Federal Grant Award) Agricultural Research (Increase in Personal Service & Operating due to Increase in Federal Grant)							200,352		200,352 753,646	180
1802										753,646		753,646	1802
1803			Cooperative Extension Service (Increase in Personal Service & Operating - Grant Increase)	1						341,604		341,604 (323,728	
1804 1805			Employee Benefits (Adjustment to Estimate)							(323,728)		(323,728	180
1806			Other Funds Adjustments:										180
1807			Regulatory & Public Service (Reallocation to Employee Benefits)								(40,897)	(40,897	7) 180
1808			Livestock Poultry Health (Operating and Revenue Increase)								480,281	480,281	180
1809			Agricultural Research (Increase in Operating and Revenue)								976,535	976,535	
1810			Cooperative Extension Service (Increase in Operating and Revenue)								909,893	909,893	1810
1811			Employee Benefits								532,815	532,815	
1812			EIA Adjustment - Duplicative Authorization								(758,627)	(758,627	
1813 1814			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	4,100,000	_	_	4,100,000	1,138,409	2,100,000	7,338,409	1813
1815			SUBTOTAL CLEMSON-PSA			4,100,000			32,095,827	15,223,895	22,691,254	70,010,976	
1816				i					,,		,		1810
1817	P21	36	SC State-PSA	2,021,862					2,021,862	3,955,761		5,977,623	
1818			State Funds Adjustments:										181
1819			Employer Contributions		260,000				260,000			260,000	1819
1820		+	LAC Audit			80,142			80,142			80,142	
1821 1822			Federal Funds Adjustments:										182 182
1823			Research & Extension (Increase in Federal Grant Funds)							96,415		96,415	182
1824			Troods of a Enterior (moreage in reading state)							55,115		00,110	182
1825			SUBTOTAL INCREMENTAL ADJUSTMENTS		260,000	80,142	-	-	340,142	96,415		436,557	182
1826			SUBTOTAL SC STATE-PSA						2,362,004	4,052,176		6,414,180	
1827													182
1828	P24	37	Department of Natural Resources	14,687,442					14,687,442	35,752,467	39,382,342	89,822,251	
1829 1830			State Funds Adjustments:	1	119.968				110.000			110.000	182 3 183
1830			Salary Adjustment - Class I Law Enforcement Personnel w/ Salary \$50,000 & Below Drill Rig for Geological Survey & Strengthened Services	 	119,908	200,000			119,968 200,000			119,968 200,000	
1832			Replacement of IT Equipment and Maintenance	 		1,260,505			1,260,505			1,260,505	183
1833			Water Resources (Other Operating)	1		1,000,000			1,000,000			1,000,000	183
1834			Savannah River Basin Study Phase II			100,000			100,000			100,000	1834
1835			Catawba/Wateree River Basin Supply Study			250,000			250,000			250,000	
1836			Darlington County Watershed Project	1		200,000			200,000			200,000	183
1837			Lake Wallace Special Purpose District	 	0.47.070	150,000			150,000			150,000 947,372	183
1838 1839			Conservation Officers (20 FTEs)	 	947,372				947,372			947,372	183
1840			Federal Funds Adjustments:	1									184
1841			Outreach Programs (Increase in Operating for Aquatic Education)	 						53,300		53,300	184
1842			Web Services & Technology (Increase in Operating for LIDAR Grant)	† †						210,000		210,000	
1843			Boat Titling & Registration (Increase in Personal Service & Operating for Boating Safety Grant)							115,920		115,920	184
1844			Boating Access (Increase in Operating)							400,000		400,000	184
1845			Wildlife - Regional (Decrease in Approved Grants)							(866,743)		(866,743) 184

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		FY 2012-13 APPROPRIATION BILL					Approved 5					
						State	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Federal	Other	Total	1
						Health	FY 2011-12					1
			FY 2011-12	Part 1A	Nonrecurring	Funding	Capital					_
			Agency	Funds	Provisos	Provisos	Reserve Fund	Total	Federal	Other	Total	
Line			Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
1846		Endangered Species (Decrease in Approved Grants)							(283,336)		(283,336	
1847		Conservation Enforcement (Decrease in Grant Amount)							(105,018)		(105,018	
1848		Boating Safety (Decrease in Grant Amount)							(82,302)		(82,302	
1849 1850		Hunter Safety (Decrease in Grant Amount) Marine Conservation Management (Increased Operating - New Grant)							(568,053) 67,417		(568,053 67,417	
1851		Marine Research & Monitoring (Increased Personal Service and Operating - New Grant)							731,011		731,011	
1852		Conservation (Decrease in Grant Amount)							(4,019,088)		(4,019,088	
1853		Employer Contributions							(61,110)		(61,110	
1854												1854
1855		Other Funds Adjustments:										1855
1856		Wildlife - Regional (Increase in Operating)								254,980	254,980	
1857		Wildlife - Statewide (Increase in Operating - Yawkey Center Operations)								301,644	301,644	
1858 1859		Fisheries - Regional Operations (Increase in Operating - Santee Accord Study) Marine Conservation Management (Increase in Operating)								157,235 250,746	157,235 250,746	
1860		Marine Research & Monitoring (Increase in Operating)								960,465	960,465	
1861		Fishing and Hunting License (Increase in Operating)								2,777	2,777	
1862		Boating Access (Increased Operating - Projects)								262,000	262,000	
1863		County Water Recreation Project (Increase in Operating & Allocations)								184,750	184,750	0 1863
1864		County Game and Fishing Project (Increase in Operating)								153,000	153,000	
1865												1865
1866		Unused Authorization Adjustment							(10,875,169)		(10,875,169	
1867		SUBTOTAL INCREMENTAL ADJUSTMENTS		1 007 240	2.460.505			4,227,845	(15,283,171)	2,527,597	(8,527,729	1867
1868 1869		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPT. OF NATURAL RESOURCES		1,067,340	3,160,505	-	-	18,915,287	20,469,296	41,909,939	81,294,522	
1870		OUDTOTAL DELTT: OF NATORAL RESOURCES					T	10,313,207	20,403,230	41,303,333	01,294,322	1870
1871 P26	38	Sea Grant Consortium	332,223					332,223	6,320,000	282,500	6,934,723	
1872	, , ,	State Funds Adjustments:	002,220					002,220	0,020,000	202,000	0,00 .,. 20	1872
1873		Agency Operating		96,000				96,000			96,000	
1874												1874
1875		Federal Funds Adjustments:										1875
1876		Administration (Decrease in Grant Funding)							(229,471)		(229,471	
1877		Employee Benefits							9,471		9,471	1 1877 1878
1878 1879		Other Funds Adjustments:										1879
1880		Administration (Decrease in Sales)								(500)	(500	
1881		Training and (20010000 in Galoo)								(000)	(000	1881
1882		Unused Authorization Adjustment							(762,214)		(762,214	
1883												1883
1884		SUBTOTAL INCREMENTAL ADJUSTMENTS		96,000	-	-	-	96,000	(982,214)	(500)	(886,714	
1885		SUBTOTAL SEA GRANT CONSORTIUM					1	428,223	5,337,786	282,000	6,048,009	
1886			4									1886
1887 P28	39	Department of Parks, Recreation & Tourism	17,337,193					17,337,193	4,659,110	37,397,504	59,393,807	
1888 1889		State Funds Adjustments: Agency Operating - Replace Flexibility		3,464,404				3,464,404			3,464,404	1888
1890		Regional Tourism		550,000				550,000			<u>3,464,404</u> 550,000	
1891		Destination Specific - 2 for 1 Match		4,000,000	4,000,000			8,000,000			8,000,000	
1892		Replacing the Kings Mountain Bridge		.,000,000	250,000			250,000			250,000	0 1892
1893		Southeastern Wildlife Exposition Regional Marketing and Advertising			200,000			200,000			200,000	0 1893
1894		Veterans Park in Irmo			30,000	·		30,000			30,000	0 1894
1895		Patriot Park Environmental Pavilion			100,000			100,000			100,000) 1895
1896												1896
1897		Federal Funds Adjustments:										1897
1898 1899												1898 1899
1900		Other Funds Adjustments:										1900
1900	-	Tourism Sales & Marketing (Increased Operating and Revenue)								330,000	330,000	1900

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		SENATE FINANCE COMMITTEE			·		Senate Finance	e Committee				
		FY 2012-13 APPROPRIATION BILL					Approved 5	5-9-2012				
						State			Federal	Other	Total	
						Health	FY 2011-12					1
			FY 2011-12	Part 1A	Nonrecurring	Funding	Capital					+
			Agency	Funds	Provisos	Provisos	Reserve Fund	Total	Federal	Other	Total	1
Line			Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
1902		Tourism & Recreation Development (Increased Operating - Development Fund)								250,000	250,000	1902
1903		State Park Service (Revenue Adjustments)								2,269,496	2,269,496	1903
1904		State Film Office (Revenue Adjustment)								1,000,000	1,000,000	
1905		Employer Contributions								291,411	291,411	
1906									(0.100.000)	(0. ==0. = (0)	/= 0=0 = 10	1906
1907 1908		Unused Authorization Adjustment							(2,100,000)	(3,556,548)	(5,656,548	
1908		SUBTOTAL INCREMENTAL ADJUSTMENTS		8,014,404	4,580,000	-	-	12,594,404	(2,100,000)	584,359	11,078,763	1908 3 1909
1910		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPT. OF PRT		0,014,404	4,300,000	<u> </u>	-	29,931,597	2,559,110	37,981,863	70,472,570	1909
1911			<u> </u>					20,001,001	2,000,110	0.,00.,000	7 0, 11 2,01 0	1911
1912 P32	40	Department of Commerce	3,919,771					3,919,771	30,828,000	42,162,000	76,909,771	
1913		State Funds Adjustments:	2,0 10,111					2,0 : 0,1 : 1	55,525,555	,,		1913
1914		Deal Closing Fund		8,000,000	2,000,000			10,000,000			10,000,000	1914
1915		Reduction in Flexibility Reliance (Multiple Programs)		3,350,000				3,350,000			3,350,000	
1916		Research Funds - Non-Recurring		4,457,408	3,542,592			8,000,000			8,000,000	
1917		Williamsburg County Industrial Recruitment Meeting Center			50,000			50,000			50,000	1917
1918		Local Economic Development Alliances		5,000,000				5,000,000			5,000,000	
1919		Fodoral Fundo Adiustropato										1919
1920 1921		Federal Funds Adjustments: Employee Benefits							3,000		2 000	1920 1921
1921		Employee benefits							3,000		3,000	1922
1923		Other Fund Adjustments:										1923
1924		Info Technology								14,000	14,000	1924
1925		Community & Rural Development (Reduction to due Decrease in Grant Funds)								(50,000)	(50,000	
1926		Coordinating Council								13,000	13,000	1926
1927		Labor Market Information (Program Transferred to DEW by Executive Order)								(475,000)	(475,000	J) 1927
1928		Employee Benefits								(76,000)	(76,000) 1928
1929		He and Add at a Control of							(44,000,005)		(44.000.005	1929
1930 1931		Unused Authorization Adjustment							(11,680,985)		(11,680,985	5) 1930 1931
1931		SUBTOTAL INCREMENTAL ADJUSTMENTS		20,807,408	5,592,592		-	26,400,000	(11,677,985)	(574,000)	14,148,015	
1933		SUBTOTAL DEPT. OF COMMERCE		20,007,400	0,002,002			30,319,771	19,150,015	41,588,000	91,057,786	
1934								00,010,111	10,100,010	11,000,000	0.,00.,.00	1934
1935 P34	41	Jobs-Economic Development Authority							64,000	320,000	384,000	1935
1936		State Funds Adjustments:							,,,,,,	,.,,		1936
1937												1937
1938												1938
1939		Federal Funds Adjustments:										1939
1940		Administration (Increase in Loan Collections)							2,000		2,000	1940
1941 1942		Other Funds Adjustments:										1941 1942
1942		Administration (Increase in Other Funds Revenue)								75,150	75 150	1942
1944			1							75,150	70,100	1944
1945		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		2,000	75,150	77,150	1945
1946		SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY							66,000	395,150	461,150	
1947												1947
1948 P36	42	Patriots Point Authority								8,344,637	8,344,637	
1949		Other Funds Adjustments:										1949
1950		Naval & Maritime Museum (Decrease in Personal Service & Increase in Operating)								182,738	182,738	1950
1951		Employee Benefits						-		107,500	107,500	1951
1952		Liquid Authorization Adjustment								(07.640)	(87,613	1952
1953 1954		Unused Authorization Adjustment						 		(87,613)	(87,613	1953
1955		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-		-			202,625	202,625	
1956		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL PATRIOTS POINT AUTHORITY		-		•				8,547,262	8,547,262	1956
1957			i							-, ,-32	2,2 ,202	1957
							1	ш				

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<u> </u>		SENATE FINANCE COMMITTEE					Senate Finance					
		FY 2012-13 APPROPRIATION BILL					Approved 5	i-9-2012				
					T I	State	T	ı	Federal	Other	Total	
						Health	FY 2011-12					
			FY 2011-12	Part 1A Funds	Nonrecurring Provisos	Funding Provisos	Capital Reserve Fund	Total	Federal	Other	Total	
Line			Agency Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
1958 P40	43	Conservation Bank	Degilling Dase	11.4010	1 104130 30.20	30.0, 30.3	11.4014	Otate i dilas	1 dild5	i dida	1 unus	1958
1959	-10	Documentary Stamp (BEA 11/1/11, 2/15/12, 5/8/12)								7,523,899	7,523,899	
1960												1960
1961		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-			7,523,899	7,523,899	
1962 1963		SUBTOTAL CONSERVATION BANK					1			7,523,899	7,523,899	1962 1963
1963 1964 R04	56	Public Service Commission							393,000	4,399,308	4,792,308	
1965		Federal Funds Adjustments:							000,000	1,000,000	1,7 02,000	1965
1966		Administration (Decrease in Personal Services - ARRA)							(112,028)		(112,028)	1966
1967		Employee Benefits (ARRA)							(43,972)		(43,972)	
1968 1969		Other Funds Adjustments:										1968 1969
1970		Other Funds Adjustments.										1970
1971												1971
1972		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		(156,000)		(156,000))) 1972
1973		SUBTOTAL PUBLIC SERVICE COMMISSION							237,000	4,399,308	4,636,308	
1974 Doc	F-7	Office of Descriptors On-H								44 440 000	44 440 000	1974
1975 R06 1976	57	Office of Regulatory Staff Other Funds Adjustments:								11,118,806	11,118,806	1975
1977		Other Funds Adjustificities.	+									1977
1978												1978
1979		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-					1979
1980		SUBTOTAL OFFICE OF REGULATORY STAFF								11,118,806	11,118,806	
1981 1982 R08	58	Workers Compensation Commission	1,763,619					1,763,619		3,118,815	4,882,434	1981 1982
1983		State Funds Adjustments:	1,765,619					1,763,619		3,110,013	4,002,434	1983
1984		State - under regionmenter										1984
1985												1985
1986		Other Funds Adjustments:									20.500	1986
1987 1988		Administration (FTE Transfer Due to Budget Cuts) Judicial Management (FTE Transfer due to Budget Cuts)								96,560 34,004	96,560 34,004	
1989		Insurance & Medical Services (FTE Transfer due to Budget Cuts)								32,505	32,505	
1990		Employer Contributions								30,606	30,606	
1991												1991
1992		Unused Authorization Adjustment								(77,424)	(77,424)	
1993 1994		SUBTOTAL INCREMENTAL ADJUSTMENTS			_		_			116,251	116,251	1993 1994
1995		SUBTOTAL WORKERS COMP COMMISSION						1,763,619		3,235,066	4,998,685	1995
1996			i					, ,				1996
1997 R12		State Accident Fund								6,672,521	6,672,521	1997
1998		Other Funds Adjustments:								(222, 424)	(222.424	1998
1999		Administration (Decrease in Personal Services)								(266,431)	(266,431)	-
2000		Administration (Increase in Operating) Employee Benefits								214,129 40,302	214,129 40,302	2 2001
2002		1 - y										2002
2003		Unused Authorization Adjustment								(860,710)	(860,710) 2003
2004		CUDTOTAL INCOEMENTAL AD ILICTMENTO	+ +							(070 740)	(872,710)	2004
2005		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL STATE ACCIDENT FUND	+ +	-	-	-	-			(872,710) 5,799,811	5,799,811	2005
2007		CODITION OF A LE ACCIDENT FOND	+ +							5,733,011	3,733,011	2007
2008 R14	60	Patients' Compensation Fund	1 1							1,014,378	1,014,378	
2009		Other Funds Adjustments:								, ,		2009
2010												2010
2011		Unused Authorization Adjustment	1 1							(18,377)	(18,377)	
2012		SUBTOTAL INCREMENTAL ADJUSTMENTS	+	-	-	-	_			(18,377)	(18,377)	2012

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			SENATE FINANCE COMMITTEE					Senate Finance	e Committee				
			FY 2012-13 APPROPRIATION BILL		Approved 5-9-2012								
							State			Federal	Other	Total	
							Health	FY 2011-12					
				FY 2011-12	Part 1A	Nonrecurring	Funding	Capital					
				Agency	Funds	Provisos	Provisos	Reserve Fund	Total	Federal	Other	Total	
Line		_	CURTOTAL BATISTITOLOGUESTION SUND	Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
2014		_	SUBTOTAL PATIENTS' COMPENSATION FUND			I	I	T			996,001	996,001	
2015 2016	R16	61	Second Injury Fund								1,814,702	1,814,702	2015 2 2016
2017	1010	- 01	Other Funds Adjustments:								1,014,702	1,014,702	2017
2018													2018
2019			Unused Authorization Adjustment								(18,228)	(18,228	
2020			CURTOTAL INORFACTAL AR HIGTMENTO	_							(40,000)	(40.000	2020
2021			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL SECOND INJURY FUND		-	-	-	-			(18,228) 1,796,474	(18,228 1,796,474	
2022			SOBTOTAL SECOND INSORT FOND								1,790,474	1,790,474	2022
2023	R20	62	Department of Insurance	1,957,339					1,957,339		9,539,765	11,497,104	
2025			State Funds Adjustments:	, ,							, ,		2025
2026			Agency Operating - Replace Flexibility		1,600,000				1,600,000			1,600,000	
2027	<u> </u>		Other Funds Adjustments:										2027 2028
2028			Other Funds Adjustments: Administration (Increase in Personal Service & Operating)								1,144,000	1,144,000	
2030			Solvency (Increase in Personal Service & Operating)								220,000	220,000	
2031			Licensing ((Increase in Personal Service & Operating)								15,000	15,000	2031
2032			Taxation (Increase in Personal Service & Operating)								99,000	99,000	2032
2033			Consumer Services (Increase in Personal Service & Operating)								258,000	258,000	
2034 2035			Form & Rate Review (Increase in Personal Service & Operating) Loss Mitigation (Increase in Personal Service & Operating)								491,000 3,512,000	491,000 3,512,000	
2036			Captive Formation (Increase in Operating)								500,000	500,000	
2037			Employee Benefits								548,300	548,300	
2038											,		2038
2039			Unused Authorization Adjustment								(1,446,311)	(1,446,311	
2040			CURTOTAL INCREMENTAL ARGUESTMENTS		4 000 000				4.000.000		5.040.000	0.040.000	2040
2041 2042			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPARTMENT OF INSURANCE		1,600,000	-	-	-	1,600,000 3,557,339		5,340,989 14,880,754	6,940,989 18,438,093	
2043			CODICINE DELIVITATION INCOMMOD						0,007,000		14,000,704	10,400,000	2043
2044	R23	63	Board of Financial Institutions								4,069,075	4,069,075	2044
2045			Other Funds Adjustments:										2045
2046													2046
2047 2048	-		Unused Authorization Adjustment								(293,200)	(293,200	2047 2048
2048	 		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	 		(293,200)	(293,200	
2050			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS								3,775,875	3,775,875	
2051													2051
2052	R28	64	Department of Consumer Affairs	572,942					572,942		1,924,295	2,497,237	2052
2053			State Funds Adjustments:		100.000				100.05			100.5	2053
2054 2055	-		Expert Witness Program Reclassification of Employees		100,000 24,440				100,000 24,440			100,000 24,440	
2056			neciassification of Employees		24,440				24,440			24,440	
2057			Federal Funds Adjustments:						1				2056 2057
2058													2058 2059
2059													2059
2060	-		Other Funds Adjustments:								4.400	4.400	2060 2061
2061 2062	-		Administration (Increase in Personal Service) Legal (Decrease in Personal Service & Operating)						-		4,190 (73,640)	4,190	2061
2062	<u> </u>		Consumer Services (Increase in Personal Service)								27,265		2063
2064			Consumer Advocacy (Increase in Personal Service)								22,890	22,890	2064
2065			Public Information								(30,000)	(30,000	0) 2065
2066											,		2066
2067			Unused Authorization Adjustment								(58,140)	(58,140	2067
2068 2069			SUBTOTAL INCREMENTAL ADJUSTMENTS		124,440	-	-	_	124,440		(107,435)	17 005	2068 2069

Line 2070 2071 2072 R36 65 2073 2074 2075 2076 2077 2078 2079 2080 2081 2082 2083 2084	SENATE FINANCE COMMITTEE FY 2012-13 APPROPRIATION BILL SUBTOTAL DEPT. OF CONSUMER AFFAIRS Department of Labor, Licensing, & Regulation State Funds Adjustments: Federal Funds Adjustments: Other Funds Adjustments: Unused Authorization Adjustment SUBTOTAL INCREMENTAL ADJUSTMENTS	FY 2011-12 Agency Beginning Base	Part 1A Funds H.4813	Nonrecurring Provisos Proviso 90.20	State Health Funding Provisos 90.3, 90.9	Senate Finance Approved 5 FY 2011-12 Capital Reserve Fund H.4814		Federal Federal Funds 3,047,006	Other Other Funds 1,816,860 36,771,797	Total Total Funds 2,514,242 41,064,906	2071
2070 2071 2072 R36 65 2073 2074 2075 2076 2077 2078 2079 2080 2081 2082 2083	SUBTOTAL DEPT. OF CONSUMER AFFAIRS Department of Labor, Licensing, & Regulation State Funds Adjustments: Federal Funds Adjustments: Other Funds Adjustments: Unused Authorization Adjustment	Agency Beginning Base	Funds	Provisos	Health Funding Provisos	FY 2011-12 Capital Reserve Fund	Total State Funds 697,382	Federal Funds	Other Funds 1,816,860	Total Funds 2,514,242	2070 2071 2072
2070 2071 2072 R36 65 2073 2074 2075 2076 2077 2078 2079 2080 2081 2082 2083	Department of Labor, Licensing, & Regulation State Funds Adjustments: Federal Funds Adjustments: Other Funds Adjustments: Unused Authorization Adjustment	Agency Beginning Base	Funds	Provisos	Health Funding Provisos	Capital Reserve Fund	State Funds 697,382	Federal Funds	Other Funds 1,816,860	Total Funds 2,514,242	2070 2071 2072
2070 2071 2072 R36 65 2073 2074 2075 2076 2077 2078 2079 2080 2081 2082 2083	Department of Labor, Licensing, & Regulation State Funds Adjustments: Federal Funds Adjustments: Other Funds Adjustments: Unused Authorization Adjustment	Agency Beginning Base	Funds	Provisos	Funding Provisos	Capital Reserve Fund	State Funds 697,382	Funds	Funds 1,816,860	Funds 2,514,242	2070 2071 2072
2070 2071 2072 R36 65 2073 2074 2075 2076 2077 2078 2079 2080 2081 2082 2083	Department of Labor, Licensing, & Regulation State Funds Adjustments: Federal Funds Adjustments: Other Funds Adjustments: Unused Authorization Adjustment	Agency Beginning Base	Funds	Provisos	Provisos	Reserve Fund	State Funds 697,382	Funds	Funds 1,816,860	Funds 2,514,242	2070 2071 2072
2070 2071 2072 R36 65 2073 2074 2075 2076 2077 2078 2079 2080 2080 2081 2082 2083	Department of Labor, Licensing, & Regulation State Funds Adjustments: Federal Funds Adjustments: Other Funds Adjustments: Unused Authorization Adjustment	Beginning Base					State Funds 697,382	Funds	Funds 1,816,860	Funds 2,514,242	2070 2071 2072
2070 2071 2072 R36 65 2073 2074 2075 2076 2077 2078 2079 2080 2080 2081 2082 2083	Department of Labor, Licensing, & Regulation State Funds Adjustments: Federal Funds Adjustments: Other Funds Adjustments: Unused Authorization Adjustment		11.4013	F10VISO 90.20	90.3, 90.9	11.4014	697,382		1,816,860	2,514,242	2070 2071 2072
2071 2072 R36 65 2073 2074 2075 2076 2077 2078 2079 2080 2081 2082 2083	Department of Labor, Licensing, & Regulation State Funds Adjustments: Federal Funds Adjustments: Other Funds Adjustments: Unused Authorization Adjustment	1,246,103					,	3,047,006			2071
2072 R36 65 2073 2074 2075 2076 2077 2078 2079 2080 2081 2082 2083	State Funds Adjustments: Federal Funds Adjustments: Other Funds Adjustments: Unused Authorization Adjustment	1,246,103					1,246,103	3,047,006	36,771,797	41,064,906	2072
2074 2075 2076 2077 2078 2079 2080 2081 2082 2083	State Funds Adjustments: Federal Funds Adjustments: Other Funds Adjustments: Unused Authorization Adjustment										
2075 2076 2077 2078 2079 2080 2081 2082 2083	Other Funds Adjustments: Unused Authorization Adjustment										2073
2076 2077 2078 2079 2080 2081 2082 2083	Other Funds Adjustments: Unused Authorization Adjustment										2074
2077 2078 2079 2080 2081 2082 2083	Other Funds Adjustments: Unused Authorization Adjustment										2075 2076
2078 2079 2080 2081 2082 2083	Unused Authorization Adjustment										2077
2080 2081 2082 2083	Unused Authorization Adjustment										2078
2081 2082 2083	·										2079
2082 2083	·								(446,024)	(116,931)	2080) 2081
2083	CLIDTOTAL INCOEMENTAL AD HISTMENTS								(116,931)	(110,931)	2082
2084	OUD FO FAL INCREMENTAL ADJUG FIMENTS		-	-	-	-			(116,931)	(116,931)) 2083
2004	SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION						1,246,103	3,047,006	36,654,866	40,947,975	2084
2085											2085
2086 R60 67	Department of Employment & Workforce	348,194					348,194	186,178,682	13,790,962	200,317,838	2086
2087 2088	State Funds Adjustments: SUTA Tax Relief - Non-Recurring		30,790,650	3,009,350		43,200,000	77,000,000			77,000,000	2087
2089	OUTA TAX NOTE NOTE NOTE NOTE NOTE NOTE NOTE NOTE		30,730,000	0,000,000		40,200,000	77,000,000			77,000,000	2089
2090	Federal Funds Adjustments:										2090
2091											2091
2092	Other Funds Adjustments:										2092
2093 2094	Other Funds Adjustments.										2093 2094
2095											2095
2096	SUBTOTAL INCREMENTAL ADJUSTMENTS		30,790,650	3,009,350	-	43,200,000	77,000,000				2096
2097	SUBTOTAL EMPLOYMENT SECURITY COMM.						77,348,194	186,178,682	13,790,962	277,317,838	2097
2098	Description of Design Design	444.000					444.000		2 222	444.000	2098
2099 S60 83 2100	Procurement Review Panel State Funds Adjustments:	111,930					111,930		3,000	114,930	2099 2100
2101	Ciato Fanao Adjustinonio.										2101
2102											2102
2103	Other Funds Adjustments:										2103
2104 2105	Unused Authorization Adjustment								(466)	(466)	2104
2106	Onuseu Aumonzauon Aujustineni								(400)	(400)	2106
2107	SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-			(466)	(466)) 2107
2108	SUBTOTAL PROCUREMENT REVIEW PANEL						111,930		2,534	114,464	2108
2109	0.4 D 4 A 4 3 (0DA)										2109
2110 Y14 69 2111	State Ports Authority (SPA) Harbor Deepening Reserve Fund			180,000,000			180,000,000			180,000,000	2110
2112	Harbor Deeperming Neserve Fund			100,000,000			100,000,000			100,000,000	2111
2113	SUBTOTAL INCREMENTAL ADJUSTMENTS		-	180,000,000	-	-	180,000,000			180,000,000	2113
2114	SUBTOTAL STATE PORTS AUTHORITY (SPA)						180,000,000			180,000,000	2114
2115	TOTAL MATURAL PERCUIPAGE	22 122 2	07.772.05	000 501 505		50 500 051	400 60 1 005	040 757 007	000 557 551	1 010 1== 1==	2115
2116	TOTAL - NATURAL RESOURCES	89,459,852	67,772,956	206,661,589		59,500,000	423,394,397	313,757,606	282,305,884	1,019,457,887	
2117 2118 EDUCATION IN											2117
2119											2118 2119 2120 2121 2122 2123 2124
2120 Revenue											2120
2121											2121
2122	Recurring Revenue: Revenue Forecast. FY 2012-13 (BEA Forecast 11/10/11, 2/15/12, 5/8/12)		646 007 050								2122
2123 2124	Revenue Forecast, FY 2012-13 (BEA Forecast 11/10/11, 2/15/12, 5/8/12) Interest Earnings Forecast, FY 2012-13 (BEA Forecast 11/10/11, 2/15/12, 5/8/12)		616,607,653 190,000								2123
2125	11101001 Earlings 1 0100001, 1 1 2012 10 (DEAT 0100001 11/10/11, 2/10/12, 0/0/12)		190,000								2125

5/9/2012	CENATE FINANCE COMMITTEE					0 (5	0 '''				
	SENATE FINANCE COMMITTEE FY 2012-13 APPROPRIATION BILL					Senate Finance					
	FT 2012-13 APPROPRIATION BILL	-	Approved 5-9-2012								_
		_			State	1	T	Federal	Other	Total	
			_		Health	FY 2011-12					
		FY 2011-12	Part 1A	Nonrecurring	Funding	Capital	T-4-1	Fadand	Other	T-4-1	
Line		Agency Beginning Base	Funds H.4813	Provisos Proviso 90.20	Provisos 90.3, 90.9	Reserve Fund H.4814	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
2126		beginning base	П.4013	F10VISO 90.20	90.3, 90.9	П.4014	State Fullus	Fullus	Fullus	Fullus	2126
2127	Less: FY 2010-11 Appropriation Base		(564,300,834)								2127
2128	Less. 11 2010-11 Appropriation base		(304,300,034)								2128
2129	"New" Recurring Revenue		52,496,819								2129
2130	*		, ,								2130
2131	Enhancements and Adjustments:										2131
2132											2132
	Total "New" Recurring EIA Revenue		52,496,819								2133
2134											2134
	Nonrecurring Revenue:										2135
2136	Non-Recurring Carry-forward - EIA Surplus Revenue (BEA Forecast 11/10/11, 2/15/12, 5/8/12)		27,719,814								2136
2137 2138		1	27,719,814								2137
		-	27,719,814								2138 2139
2139 2140	Total EIA Revenue		80,216,633								2139
2141	Total LIA Neverlue		00,210,000								2140
2142 Appropriations											2142
2143	Transportation - Non-Recurring		2,242,483								2143
2144	Aid Schl Dist- Bus Driver Salary/Fringe		20,484,628								2144
2145	Preschool Children w/ Disabilities		(2,878,146)								2145
2146	High Schools That Work		1,403,145								2146
2147	ETV - Educational Content and Infrastructure (New Line)		2,000,000								2147
2148	ETV-K-12 Public Education		2,829,281								2148
2149	Palmetto Gold & Silver Awards (Delete)		(2,230,061)								2149
2150 2151	Teacher Supplies First Steps to School Readiness		200,000 (1,490,847)								2150 2151
2152	S2TEM Centers (H12) - Non-Recurring	-	1,750,000								2152
2153	Teach for America South Carolina (New Line)		2,000,000								2153
2154	DDSN-Teacher Pay		(150,000)								2154
2155	Professional Development		(1,000,000)								2155
2156	CDEPP-OFS		(2,484,628)								2156
2157	National Board		(4,564,000)								2157
2158	EEDA		7,315,832								2158
2159	Modernize Vocational Equipment	-	3,736,110							+	2159 2160
2160 2161	Assessment Instructional Materials	1 1	7,108,776 7,161,252							+	2160
2162	Instructional Materials - Non-Recurring	1	13,727,331							1	2162
2163	John de la Howe-Teacher Salary Supplement		54,000							1	2163
2164	Governors School for the Arts and Humanities Teacher Salary Supplement		52,731								2164
2165	Allocations - Students with Disabilities		(3,045,778)								2165
2166	EAA Technical Assistance	1	(750,000)								2166
2167	Report Cards		(722,385)							1	2167
2168	Aid to Subdivisions - Other Agencies	1	(121,276)							-	2168 2169 2170 2171
2169 2170	Aid to Subdivisions - 4 Yr Early Child Teacher Salary Support State Share - Recurring (Proviso 1A.56)	1	(300,000) 17,817,585								2109
2171	Teacher Salary Support State Share - Recurring (Proviso 1A.56) Teacher Salary Support State Share - Non-Recurring (Proviso 1A.56)	1	10,070,600							+	2170
2172	Tourner Salar, Support State Strate Trott Housing (1 104100 171.00)	1 1	10,010,000							1	2172
2173		1								1	2173 2173 2174 2175 2176
2174	Total EIA Appropriations		80,216,633								2174
2175											2175
2176 Residual Balance			-								2176
2177		1								1	2177
2178		1								-	2178
2179											2179

=/0/0040		1				1		1	1	1	1			
5/9/2012	SENATE FINANCE COMMITTEE					Consta Finance	o Committee							
	FY 2012-13 APPROPRIATION BILL		Senate Finance Committee											
	F1 2012-13 APPROPRIATION BILL	-	Approved 5-9-2012							1				
					State			Federal	Other	Total				
					Health	FY 2011-12								
		FY 2011-12	Part 1A	Nonrecurring	Funding	Capital								
		Agency	Funds	Provisos	Provisos	Reserve Fund	Total	Federal	Other	Total				
Line		Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line			
2180							Ĭ				2180			
2181 LOTTERY EXPE	NDITURE ACCOUNT		Section								2181			
2182			2								2182			
2183 Revenue											2183			
2184	Earnings FY 2012-13 (BEA Estimate 11/10/11, 2/15/12, 5/8/12)		240,000,000								2184			
2185	Interest Earnings FY 2012-13 (BEA Estimate 11/10/11, 2/15/12, 5/8/12)		1,600,000		Excess Unclaimed	Prizes above \$12,4	00,000 to be appro	priated as follows:			2185			
2186	Unclaimed Prizes (BEA Estimate 11/10/11, 2/15/12, 5/8/12)		12,400,000								2186			
2187	Education Lottery Year-End Cash Surplus		12,002,117			IE: PASCAL Progra			a. a		2187			
2188 2189	Election Day Lottery Sales FY11-12 Current Year BEA Certified Surplus (5/8/12)		733,000			HE: Technology - Pu		sities, I wo Year In	stitutions and Lechn	ical Colleges	2188			
2189	FY11-12 Current Year BEA Certified Surplus (5/8/12)		18,000,000			ate Library: Aid to C			(LIEEED)		2189 2190 2191			
2191	Total South Carolina Education Lottery Revenue		284,735,117		4. \$1,000,000 - Cr	4. \$1,000,000 - CHE: Higher Education Excellence Enhancement Program (HEEEP) 5. \$4,000,000 - Technical Board: Allied Health 21								
2192	Total South Carolina Education Editory Nevende	-	204,733,117		5. \$4,000,000 - Technical Board: Allied Health 6. \$1,000,000 - CHE: Critical Needs Nursing 7. CHE: LIFE, HOPE, and Palmetto Fellows for any unclaimed prizes revenues in excess of the amounts appropriated above.									
2193 Appropriations														
2194 Appropriations	CHE & Tech Board - Tuition Assistance Two-Year Institutions		49.100.000											
2195	CHE - LIFE Scholarships		107,054,616		revenues in excess of the amounts appropriated above.									
2196	CHE - HOPE Scholarships		7.579.856			21:								
2197	CHE - Palmetto Fellows Scholarships		30,777,240								2197			
2198	CHE - Need-Based Grants		11,631,566								2198			
2199	Tuition Grants Commission - Tuition Grants		7,766,604								2199			
2200	CHE - National Guard Tuition Repayment Program		1,700,000								2200			
2201	CHE - Higher Education Excellence Enhancement Program (HEEEP)		50,000								2201			
2202	South Carolina State University		2,500,000				•	•	·		2202			
2203	CHE: Technology - Public 4 Year Universities, Two Year Institutions and Technical Colleges		7,683,437		Excess Lottery Pr	oceeds Above Funds	s Certified by the B	EA for FY11-12 ar	e to be Appropriated	1	2203			
2204	SDE - K-5 Reading, Math, Science & Social Studies Program		26,291,798		as Follows on a Pro						2204			
2205	SDE - K-5 Reading, Math, Science & Social Studies Program (Unclaimed Prizes)		3,200,000								2204 2205			
2206	SDE - 6-8 Reading, Math, Science & Social Studies Program		2,000,000		1. \$1,480,000 - CH	E: Higher Education	Institutions (4 Yea	r Universities and	2 Year) - Deferred M	laintenance	2206			
2207	School for Deaf & Blind - Technology		200,000		1. \$1,480,000 - CHE: Higher Education Institutions (4 Year Universities and 2 Year) - Deferred Maintenance 2: \$520,000 - Technical Board: Technical Colleges Deferred Maintenance 2: \$520,000 - Technical Board: Technical Colleges Deferred Maintenance									
2208	CHE Deferred Maintenance: Public 4-Year Univ, 2-Year Inst.		13,285,315		3. 4,000,000 - CHE	3. 4,000,000 - CHE: Need Based Grants 22 4. \$1.500,000 - Tuition Grants: Tuition Grants 22								
2209	Tech Board - Deferred Maintenance: Tech Coll.		4,714,685		4. \$1,500,000 - Tui									
2210	SDE - Bus Purchase (Unclaimed Prizes)		5,950,000		5. \$2,500,000 - CH	E: Technology - Pul	blic 4 Year Univers	ities, Two Year Ins	titutions and Techni	cal Colleges	2210 2211			
2211	School for Deaf & Blind - Bus Purchase (Unclaimed Prizes)		250,000		- ' ' '	partment of Education		ises			2211			
2212	CHE - Higher Education Excellence Enhancement Program (HEEEP) (Unclaimed Prizes)		2,950,000		7. \$733,000 - State	Library: Aid to Cour	nty Libraries				2212 2213			
2213	DAODAS (Unclaimed Prizes)		50,000				,				2213			
2214											2214			
2215	T-110 # 0 F 51 # 4 # 1 #		004 = 2 = 4 :=					1			2215			
2216	Total South Carolina Education Lottery Appropriations		284,735,117		1			1			2216			
2217 Pacidual Palana					1						2217			
2218 Residual Balance	8		-								2218			
2219							1	1			2219			